

OUR MISSION:

TO INSPIRE ENVIRONMENTAL STEWARDSHIP OF FLORIDA'S COASTAL ECOSYSTEMS THROUGH EDUCATION, RESEARCH AND ADVOCACY.



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2020: NAVIGATING CHANGE

Although 2020 started with great promise, the global pandemic had major direct impacts on Florida Oceanographic. We were forced to close the Coastal Center to the public in March, and even though we carefully reopened in June with social distancing and capacity limitations, visitors have been slow to return. Despite these challenges, Florida Oceanographic has remained focused on our mission and still achieved several significant milestones during this unpredictable year.

The construction of our new Ocean EcoCenter began in September of 2019 and marked the kick-off of our expansion plans for the Coastal Center on Hutchinson Island. We are rapidly nearing completion of this exciting project and expect staff to be settled in place by the end of the year. The Grand Opening will be scheduled for early Spring when the Exhibit Galleries are anticipated to be complete. We continued to care for an expanding array of wonderful marine life at the Coastal Center while also helping Florida Fish and Wildlife with Sea Turtle strandings. We were still able to fulfill demand and run our popular Summer Camps and Sea Turtle Walks and also experienced the largest attendance to the Coastal Lecture Series in our history.

With the support of our dedicated cadre of volunteers, our Research and Conservation efforts advanced with the building of 12 new oyster reef habitats and further expansion of our Seagrass Nursery to 50 seawater tanks, a key component to restoring seagrass in the Indian River Lagoon. We also continued our Advocacy initiatives by presenting our concerns and conservation message at meetings of the Water Management District and U.S. Army Corps of Engineers, while calling for them to stop the pollution of Florida's waters and destruction of estuarine habitats. These agencies and State and Federal political leaders are the primary focus of our efforts to make changes to improve our waters.

Our wonderful donors and supporters and our good fortune in being able to secure support early on from grant programs have helped us get through this most difficult time. We are all looking forward to 2021 as a time to recover from the impacts of COVID-19 and celebrate new beginnings. With the opening of the Ocean EcoCenter, a culmination of many years of consideration, planning and development, our new building will be the foundation of a sea change in our ability to achieve our mission.

ALLEN HERSKOWITZ BOARD CHAIR



MARK D. PERRY EXECUTIVE DIRECTOR

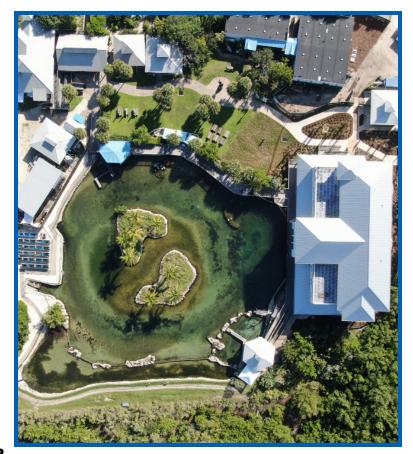


CAPITAL EXPANSION UPDATES



GRAND OPENING IN SPRING OF 2021

Construction of the new Ocean EcoCenter is nearing completion! We are so thankful for our generous donors and the community support that has made this project a reality. For more information about the expansion and ways you can contribute, please contact our Development Office at 772-225-0505 x108.



OCEAN ECOCENTER FEATURES:

- 5 Exhibit Galleries
- 30 Exhibit Elements
- Staff Offices and Executive Board Room
- Ocean Exploration Lab, a Science and Education Classroom
- 3rd Floor Ocean Deck for private events

CAPITAL CAMPAIGN NEXT STEPS:

GIFT SHOP EXPANSION
LAGOON BRIDGES
WATERWORKS EXPLORATION ZONE

NAMING OPPORTUNITIES AVAILABLE

SHELL PARTY

JACK & BARBARA NICKLAUS HOST A CELEBRATION!

Florida Oceanographic Honorary Trustee Jack Nicklaus and his wife, Barbara, hosted a Shell Party celebration at the Coastal Center in February 2020. Guests had the opportunity to tour construction of the Ocean EcoCenter and support the progress of the Capital Campaign. The Shell Party marked the completion of the "shell" of the building, which will be home to numerous exhibit galleries, an Ocean Exploration Lab, staff offices, and a third floor Ocean Deck.

Kopf Family



Jack Nicklaus views construction progress



Nancy Perry, Barbara Nicklaus, Mark Perry



Tour of the Ocean EcoCenter



Donors and guests enjoying the party



AT THE COASTAL CENTER



A TREASURE COAST DESTINATION

Florida Oceanographic Society's 57-acre Coastal Center on Hutchinson Island gives visitors of all ages the opportunity to learn more about Florida's coastal ecosystems while experiencing local marine life up-close. Stingrays, nurse sharks, gamefish and 4 non-releasable sea turtles can all be found in the 750,000 Gamefish Lagoon. Visitors can explore indoor and outdoor aquariums and exhibits, walk the nature trail down to the Indian River Lagoon, and interact with stingrays and invertebrates in the touch tanks. Daily educational programs inspire environmental stewardship by teaching guests about fish and sea turtles species, the troubles facing these animals and their habitats and how we can each do our part to protect them!

FISH CAM

Although the Coastal Center closed to the public in mid-March, staff still provided daily care for our onsite animals while patiently awaiting the day we could welcome visitors back on property. In a conversation with a supporter, the idea of a live streaming camera came to mind as a way for people to experience our conservation ambassador animals remotely! With help from this special donor, we are happy to share that the footage is now live on our website, utilizing the same company that hosts the local beach cameras.

Using a smartphone, hover over the icon on the right with your camera application and the webpage will open. Or go to www.floridaocean.org/fish-cam for a view of the Gamefish Lagoon and the residents that call it home.



ANIMAL CARE



EXAMS DURING A PANDEMIC

Housing non-releasable sea turtles requires commitment to their long-term health. One way we ensure this is through internal exams utilizing x-rays and ultrasounds. This process is a bit more hands-on than with a person, and the social distancing and safety precautions created even more challenges than usual! Thankfully, our veterinarian and her team were professional and accommodating in working with Turtwig and the exam went off without a hitch. We were optimistic that our required face masks would provide protection from turtle gas, but we're sorry to report, they did not. So Turtwig had the last laugh in the end and returned to the Gamefish Lagoon with a clean bill of health.

HELPING HANDS

Florida Oceanographic's Animal Care team is part of the Sea Turtle Stranding and Salvage Network through the Florida Fish and Wildlife Conservation Commission (FWCC). One of the main ways we support this program is serving as a designated drop-off location for struggling sea turtle hatchlings. Strong surf, pollution, disorientation, and other impacts can cause sea turtle hatchlings to become stranded on the beach in the midday heat. Concerned citizens are asked to call the FWCC hotline and, if needed, they are directed to bring the hatchling to a designated drop-off location. This year we received 80 wiggly hatchlings, of which over 98% were able to be released back to the ocean within a day or two. Most of the time hatchlings are found not moving or appearing weak. This lack of movement is a tactic to prevent the attention of predators and is not actually a sign of injury or illness. As soon as the sun goes down, their instincts kick in, they "wake up," and the journey to the ocean resumes. Most times, it is best to leave hatchlings alone, but we are always happy to help the ones that need it most.



EDUCATION

Florida Oceanographic Society has a 56-year history of educating our community about marine science, conservation, and important environmental issues. We believe that education is a critical tool in the fight for clean water and a healthy environment. Our Education Department has taught hundreds of thousands of children and adults from the Treasure Coast and beyond about the natural world around them. Although COVID-19 presented some unique challenges for our Education team this year, it didn't stop us from spreading our educational message!

MARINE SCIENCE SUMMER CAMP

This year, summer camp at the Coastal Center had more meaning than ever before. In addition to providing children with hands-on opportunities to develop a life-long passion for nature, our camps allowed youngsters to get out of the house and interact with their peers for the first time in months. Although COVID-19 created some very real obstacles, our summer camp staff worked with parents and campers to ensure a safe and fun learning environment.





SEA TURTLE NESTING WALKS

With some careful modifications to ensure guest and staff safety, we were able to continue our popular sea turtle walk program in 2020. This unique educational offering, operated under a permit from the state of Florida, gives participants an opportunity to safely witness a mother sea turtle nesting on a local beach. For the first time, we offered single-family sea turtle walks for guests who wanted to enjoy a more intimate experience. In addition to nighttime sea turtle nesting walks, we teamed up with Ecological Associates, Inc. to stream live sea turtle nest excavation programs to viewers around the globe.

COASTAL LECTURE SERIES

The 2020 Coastal Lecture Series shattered our all-time attendance record, attracting 1,745 guests to eight world-class lectures – the largest audience in the history of the series. The continued growth of this series underscores our coastal community's passion about science and the environment. Through the support of the Marmot Foundation, we were able to attract two internationally recognized speakers this year; oceanographer and author Dr. Ellen Prager, and sea level rise expert John Englander.

OUTREACH EDUCATION

In addition to six daily educational presentations at the Coastal Center, we used a diverse range of inperson and virtual outreach programs to inspire guests to make the environment a priority. This year, we streamed live lessons and educational webinars into school classrooms, university lecture halls, and homes around the globe. Before COVID-19 impacted our programming, we held presentations at schools, libraries, hotels, community group meetings, and public festivals, including the Indian River Lagoon Science Festival, NatureFest, and Rally for the River.

DESERVING KIDS TO THE COAST

Supporting the educational needs of less fortunate children in our community is one of our key priorities. The grant-funded "Deserving Kids to the Coast" marine science education program provides free field trips to the Coastal Center for students who would otherwise be unable to experience these opportunities. Although COVID-19 reduced the reach of this year's program, we were still able to provide free educational field trips to the entire 3rd grade at White City Elementary and Lakewood Park Elementary, both local Title I schools, as well as children served by Operation 300 and the Hibiscus Children's Center. "Deserving Kids to the Coast" is made possible through the generous support of the William & Helen Thomas Charitable Trust, the Roy A. Hunt Foundation, and the Andrew & Robin Hunt Philanthropic Fund at The Community Foundation Martin - St. Lucie.



RESEARCH & CONSERVATION

We completed our new Research Lab in February and are officially moved in! This new 600 sq. ft. building is critical to carrying out our mission of restoration and research, and will allow us to stage program materials, process samples and host other researchers. With the enhanced capabilities of the new lab building, we were able to expand our summer internship program for college and graduate students to work closely with our scientists on mini research projects. The students gain experience in collaboration, experimental design, data collection, and dissemination of results, while providing the department with critical data necessary to complete research projects. We see the updated internship structure to be both beneficial to the students' career goals and the department's objectives.

FLOOR- FLORIDA OCEANOGRAPHIC OYSTER RESTORATION



- Works to restore and research critical oyster reef habitat in the St. Lucie Estuary (SLE) and southern Indian River Lagoon (IRL)
- Involves the community in direct, hands-on efforts
- Collects oyster shell from 15 partner restaurants, including 32,280 pounds collected this year and built into 12 reefs
- Continues monthly monitoring at 6 restored reefs to provide a better understanding of oyster health within the estuary
- Monitors stabilization of sediment landward of living shorelines



FOSTER - FLORIDA OCEANOGRAPHIC SEAGRASS TRAINING EDUCATION & RESTORATION

- Restores seagrass habitat by educating and engaging the local community through a citizen science-based seagrass research and restoration program
- Utilizes volunteers to help collect stranded seagrass fragments from local shorelines and grow them in our on-site nursery
- Provides a vital, non-destructive seagrass source for restoration
- Cultivates seagrass population in expanded seagrass nursery with fifty 100+ gallon seawater tanks!
- Maintains active restoration efforts with over **623** sq. ft. of seagrass planted into the IRL this year





LIVING SHORELINES

Living shorelines improve coastal resiliency and provide an alternative to traditional hardened stabilization methods by incorporating elements like oyster reefs, seagrasses, mangroves, and salt marsh plants. As part of a pilot program to improve local living shoreline restoration methods, our team of scientists and volunteers deployed two living shorelines this year, encompassing 190 linear feet of shoreline that included oyster reefs and salt marsh. This pilot project will allow us to develop a proof-of-concept and create a streamlined process for homeowners interested in installing a living shoreline on their property.

WATERQUEST

Our water quality program, WaterQUEST, has been monitoring the health of our local waterways since 1998, providing valuable data to local and regional environmental managers and scientists. We currently monitor 32 sites across 10 zones that encompass the SLE and the southern IRL. Our volunteer citizen scientists test for weekly changes in salinity, temperature, water clarity, oxygen, and pH to assess estuary health. To date, this program has involved more than 123 volunteers who have collectively submitted over 17,198 data sets!

COLLABORATIONS & PARTNERSHIPS

Science is a collaborative effort and our scientists have partnered with multiple academic, government and non-profit organizations. Our scientists have also contributed to the scientific community through the dissemination of their research in international, national, regional, and state-level, peer-reviewed publications and presentations.

COLLABORATIONS INCLUDE

Indian River Lagoon National Estuary Program

CERP RECOVER Science Coordination Group | Marine Discovery Center
Indian River Lagoon Aquatic Preserves | UF/IFAS
Marine Resources Council | Martin County Public Works

Oyster Integrated Mapping and Monitoring Program | Florida Sea Grant
Smithsonian Environmental Research Center

South Florida Water Management District | Smithsonian Marine Station
St. Johns River Water Management District | Ducks Unlimited
United States Geological Service

ACADEMIC PARTNERS

Clark Advanced Learning Center | Florida Gulf Coast University
Indian River State College | Martin County High School
University of Central Florida | University of Florida | Texas A&M
Villanova University | Whitney Lab for Marine Biosciences
Roosevelt University | University of Alabama | Samford University



ADVOCACY



TAKING THE MESSAGE TO THE COMMUNITY

We work together as members of the Everglades Coalition and Rivers Coalition, lead conversations at stakeholder meetings and educate our community leaders on the critical water issues. Our voices are needed in the call to stop the pollution and destruction of Florida's waterways and environment. We must speak out individually and collectively with a clear message advocating for our waters in all conversations, at all public meetings and in all interactions with local leaders.

OUR INVOLVEMENT INCLUDES:

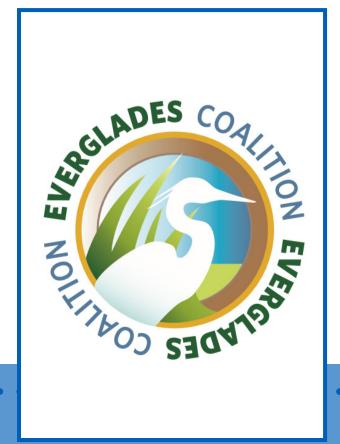
- Attending 42 local, state and federal agency meetings and workshops on watershed protection plans,
 Everglades restoration and a multitude of other water issues
- Leading teams for 62 meetings with state political leaders during Everglades Action Day in Tallahassee, FL
- Representing current water issues as an expert panelist at the Stuart Water Forum
- Participating in a panel for the "America's Amazon, The Study of the St. Lucie River" screening event
- Hosting the annual Rally for the River to bring community awareness of issues facing our waterways
- Making scientific presentations at the Indian River Lagoon Symposium
- Chairing monthly Rivers Coalition meetings with expert programs and discussions of regional water issues among the **105** member organizations

ENVIRONMENTAL POLICY UPDATES

Governor DeSantis visited the Coastal Center in November of 2019 to sign legislation to enable more water quality enforcement in the Florida Department of Environmental Protection. He also opened the gate to initiate operation of the C-44 Stormwater Treatment Area, which will provide much needed storage and treatment of water in this part of the watershed. Congress successfully passed a Water Resource Development Act for 2020, and efforts were made to get more water legislation from the Florida Legislature. We participated in formulating water policy in the St. Lucie Estuary and Lake Okeechobee watersheds during ongoing meetings about achieving pollution reduction goals and setting water level schedules for the Lake.

The lakes, rivers, creeks, streams, estuaries, lagoons and surrounding coastal ocean waters are all part of Florida's connection to our environment. We depend on the health of these aquatic ecosystems, and we must continue to advocate to keep them clean, free from pollution and healthy so that they provide the resources we need to sustain our lives, economy and our future.





BEING A VOICE FOR OUR ENVIRONMENT

The 35th Annual Everglades Coalition Conference took place this year in Captiva, Florida, with over 400 participants attending five plenary and nine breakout sessions to discuss the progress and recent efforts for restoring America's Everglades. Serving as Co-Chair, Florida Oceanographic's Executive Director, Mark Perry, helped to organize the Conference and moderated several discussions including the plenary on Lake Okeechobee Water Management. Attended by the South Florida Water Management District, U.S. Army Corps of Engineers, U.S. Department of Interior and a broad group of federal, state and local agency and political leaders, the Coalition Conference brings together stakeholders to combine the efforts of our diverse Everglades community.

VOLUNTEERS

AN INSPIRATION TO US ALL!

We are proud that volunteers are engaged in nearly every aspect of Florida Oceanographic Society. These smiling, caring individuals can be spotted taking on a wide variety of opportunities - from educating guests at our Coastal Center to testing the local waters, and from scouting for nesting sea turtles to cleaning up our local roadways and beaches. This past year we were blessed with volunteer activity every week, even with COVID-19. While our Coastal Center was closed to the public, we were fortunate to have some of our water quality monitoring volunteers still able to test from their own personal sites. During our closure we were given the opportunity to learn more about our volunteers as we stayed in touch through Zoom get-togethers, educational webinars with our staff and partner organizations, phone calls, emails and even snail mail. As we have reopened our doors to the public, and are able to safely hold volunteer events, we have no doubt that our volunteers will continue to carry out our mission of inspiring others into 2021!



DURING THE 2020 FISCAL YEAR, OUR 180 ACTIVE VOLUNTEERS DONATED OVER 7,500 HOURS.

We are grateful to each and every one of them for every minute they donate to help support our mission!

ACTIONS GO BEYOND WORDS

- 1,900 hours of testing and reporting by 39 water quality monitors
- 240 hours of walking beaches and helping with programs by 14 sea turtle scouts
- 250 hours donated by 100 volunteers cleaning beaches, waterways and roads
- Exhibit guides spent 3,200 hours educating and inspiring guests at our Coastal Center
- Green Team gardeners and maintenance volunteers spent over **700 hours** on our gardens and grounds
- 120 hours of care and dedication donated by Animal Care interns
- 100 hours spent on weather station upkeep and reporting
- 600 hours accumulated by volunteers engaged in our oyster and seagrass restoration efforts
- Countless hours throughout the year from our Board Of Directors
- Committee Volunteers worked magic as they reimagined events and fundraisers



COMMUNITY OUTREACH



Our community outreach kicked off with a screening of John Nelson's documentary "America's Amazon: The Story of the St. Lucie River" at The Lyric Theatre. Proceeds from the sold-out event benefitted Florida Oceanographic and allowed Mark Perry to advocate for our waterways in his role as a panelist.

We also hosted a booth at Nature Fest in Fort Pierce, allowing us to expand our reach in St. Lucie County. As shutdowns began, Florida Oceanographic continued our community outreach by going virtual! From Zoom presentations on Earth Day to increased engagement on social media platforms, we've been able to share our conservation messaging even when we can't physically be out in the community.

Oceans Alive, our annual gala, was originally scheduled for March but transformed into a 4-day online auction in June. The continued support of local businesses, sponsors and donors made this new format possible and enabled the event to have an even larger audience!





DONORS

MAJOR DONORS (AS OF SEPT. 30. 2020)

\$1,000,000 +

The Kopf Family Frances Langford Foundation

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OCEAN LEGACY SOCIETY

Members of the Ocean Legacy Society have notified Florida Oceanographic that we have been included in their legacy giving and estate plans. The Ocean Legacy Society supports the long-term health and sustainability of Florida Oceanographic.

Don & Jessica Armstrong
Mary Jo & Jim Askew
Margaret Bradley
Larry Cusick
Arthur & Doris Schneyman Fund
Harry & Helyn Brubeck Fund,
a gift of Kay & John Ziegler
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John & Joanne Payson

Robert & Suzanne Pearson

Alden & Jane Peck Perkins Charitable Foundation, Leigh Perkins Nils & Susan Peterson John Pierson **Bonnie Pitman** Louise Potter Thelma A. Powell John & Janey Pratt **Publix Super Market Charities** Frances Rago Douglas & Carol Rearick Nathaniel P. & Alita Reed Rich & Yvonne Ross Paul A. & Tasha Shirley Virginia Skuse John & Joyce Slavsky Geoffrey & Aleta Smith **Eugene & Gretchen Souther** John & Susan Sullivan Susan Sullivan Frank & Edwardine Tasco Toll Brothers, Ron Blum The Trimble Family Hugo & Patti Unruh Judy Viny Gail & Lois Warden Jill & Stan Wattles Robert & Carol Weissman

John & Dot Whiticar Bill & Donna Whittaker Karl & Sheila Wickstrom Family

John & Kay Ziegler Cindy & Jim Ziemba

LIFETIME MEMBERS IN MEMORIAM

Bob & Liz Ball Jim & Diney Burke Dan & Janet Chabot Eunice H. Drewsen Ted & Lorraine Glasrud Joseph & Ray Gordon **Edward Hagerty**

Gustave & Rita Hauser Wayne & Marti Huizenga Marion L. Hutchison Arthur G. Jager Joseph LoTufo **George & Nancy Montgomery** Arthur & Augusta O'Hara Jim Oehlberg

Suzanne & Thomas Reynolds, Jr. Adele Roach Art & Doris Schneyman Clayton & Anna May Timmons Barbara Briggs Trimble Sam Zemsky Pat Zygmun

Capital Campaign Donors

\$1,000,000 +

The Kopf Family

\$500,000 +

Andrew & Robin Hunt
Philanthropic Fund at
The Community Foundation
Martin - St. Lucie
Martin County Tourism
Capital Project Grant

\$200.000 +

Mary Jo & Jim Askew
Anonymous
The Grimmer Family In Loving
Memory of John E. Grimmer
Carole Hauke In Memory
of Bill Hauke, Jr.
Bill & Andrea Lutz Family
The Sontheimer Foundation
In Memory of
Tim & Anna Timmons
Bob & Carol Weissman

\$100,000 +

The Bauman Family
Foundation
Victoria Brown & Ed Botwinick
Thomas Buhr given In Memory
of Joseph H. Buhr
Jock & Twinks Irvine
Jane & Bob King
Herb & Carolyn Metzger
Rich & Yvonne Ross

\$50,000 +

Bruce & Ann Bedford in Honor of their daughter
Julie Bedford Vanderbilt
Coquina Cove Luxury
Apartments
Robert & Ellen Drisner
Anaflor & Paul Graham
Rob & Molly Lehman
Robertson Family Fund
Jean Schafer-Cox
In Memory of Stephen
Howard Schafer

Paul & Tasha Shirley Family Susan R. & John W. Sullivan Foundation Estate of Karl Wickstrom

\$25,000 +

Bob & Karen Croce The Colin Family in Loving Memory of James Lewis Askew, our "Pap" Richard & Karen Dakers Robert & Lori Driscoll Rip & Noreen Fisher The Henry Foundation **Anonymous** John & Judy Keller Jane & B.D. McIntyre Foundation Morgridge Family Foundation Perry/Pitman Family in Memory of Clifton & Margaret Perry **Douglas & Carol Rearick** Mildred & Frank Savastano Tom & Linda Schaefer Ken & Ilene Stern The Webert Family

\$15,000 +

Larry & Jan Wzorek

Carolyn Donigan &
Deane MacMillan
Lee Elsey given In Memory
of Gaby Elsey
John & Carole Gregory
Jack & Marge Hohman
Legatus Foundation

\$10,000 +

William & Cecilia Anspach
George & Anna Bergalis
In Memory of James R. Berger
The Bousquette Family Fund
In Memory of Dan Chabot
Mr. & Mrs. Larry Cusick
Douglas & Jane Ditmars
Bryant Donigan
Richard & Rusty Duffy

Florida Power & **Light Company Robert & Mary Graves** Paul & Verna Hederman Dale & Mary Hudson John Justak & Luann Justak Hank & Ellen Libby Natalie J. MacDonald **Bob & Susan Mathias** James & Kathryn Nichol Frank & Patricia Noonan Barbara & Dave Birdsey, The Pegasus Foundation John Pratt Rich & Angie Pontynen Nancy & Michael Rand **Sharkey Family Foundation** Rufus & Melynda Wakeman Family

\$5,000 +

Sally Batz & Henley Sandidge John & Dot Coblentz Jan & Bob Crandall Alan & Elizabeth Finegold Nina Griswold Liz Grossman & Marnell McNamara Allen & Susan Herskowitz David & Yancey Hillegas Kelly Family Ciudiú Foundation Matthew & Susan King Ralf & Bob Massey The Janet Prindle Seidler Foundation Douglass & Patricia Stewart Alex & Mary Wade Kathleen B. Walgreen given In Memory of Mr. Charles R. Walgreen III



\$2.000 +

John & Joan Amerling Marcia Balow Robert & Gretchen Bent Lynne Calderwood Gerry & Kathleen DeMont James & Audrey Gillis Tom & Linda Houston Anonymous Dan & Cathy Merritt Lorraine & Doug O'Hara The Susan & Nils Peterson Charitable Fund Joyce & John Slavsky Sandy & Nelson Stefany Clare & Molly Tyler John & Carol Wagner Stanton & Margaret Weissenborn Patricia Zygmun



Up to \$2,000

Beverly Anderson
Mary Astras
Bruner Family
Jane & Bob Burton
Margaret & Evans Crary Jr.
Mark & Donna Cocorullo
Jordan & Jean Fields
Gary & Karen Goforth
Matthew & Jane Hooks
John & Kallie Jurgens
Ed Lippisch &

Jacqui Thurlow-Lippisch
Alison & Brian McMahon
Ann & Jim Orr
John & Linda Schieffelin
Darlene Straka
Davies & Gayle Tainter
Scott & Kelly Turnbull
Isa Von Hessert
In Memory of May Webb

OPERATING PERFORMANCE

FISCAL YEAR OCT. 2019 - SEPT. 2020 (FROM FINANCIAL STATEMENTS 9/30/20)

SUPPORT AND REVENUES

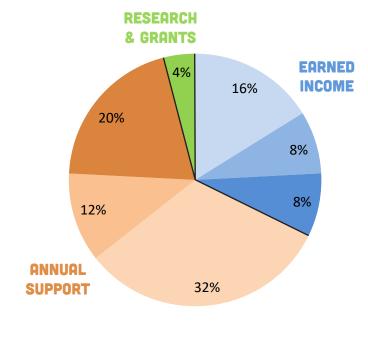
| Admissions | .\$240,304 |
|-------------------------------|------------|
| Educational Programs | \$118,895 |
| Gift Shop | |
| General Contributions | \$478,091 |
| Membership Contributions | \$169,950 |
| Special Events | .\$299,276 |
| Research & Grants | \$60,101 |
| Operating Reserves & PPP Loan | \$233,948 |

Total Support and Revenues \$1,720,128

EXPENSES

| Visitor Center | \$170,321 |
|----------------------------------|-----------|
| Facilities | \$257,241 |
| Animal Care & Life Support | \$236,877 |
| Education & Volunteer Department | \$261,234 |
| Research & Conservation | \$252,783 |
| Development & Marketing | \$289,760 |
| Administration | \$251,912 |
| | |

Total Expenses \$1,720,128





■ Educational Programs

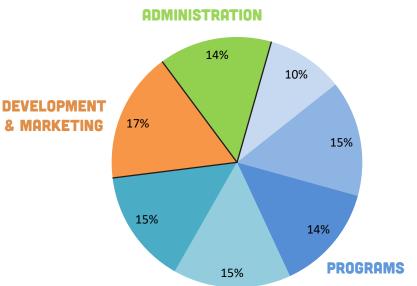
■ Gift Shop

■ General Contributions

■ Membership Contributions

■ Special Events

Research & Grants



■ Visitor Center

Facilities

■ Animal Care & Life Support

■ Education & Volunteer Department

Research & Conservation

Development & Marketing

Administration

BOARD & STAFF DIRECTORY

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Allen Herskowitz

Vice Chair

Bob Mathias Patricia Noonan (2020)

Secretary

Nancy Rand Bob Mathias (2020)

Treasurer

Matthew King

Directors

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Mark Cocorullo
Audrey Gillis (2020)
Gary Goforth, Ph.D., PE
Paul R. Hederman
Matthew Hooks, DMD
Linda Houston
Daniel B. Merritt
Patricia Noonan
W. Scott Turnbull

Honorary Trustees

Mary Jo Askew
Bob Bauman
Tom A. Evinrude
Dale Hudson
Deane MacMillan
Edwin Massey, Ph.D.
Jack Nicklaus
John Pratt
Paul A. Shirley

STAFF DIRECTORY

Administration

Executive Director
Mark D. Perry
Director of Business & Operations
Susan Scheyder
Administrative Assistant
Cathy Muir

Animal Care & Life Support

Director of Animal Care & Life Support
Brittany Biber
Animal Care Specialist
Chris Britton
Animal Care Specialist
Angelina Bruno
Animal Care Technician
Tanya Hahn

Development & Marketing

Director of Development & Marketing
Abigail Flood
Community Outreach & Event
Coordinator
Michelle Byriel
Development Assistant
Deanna Thurlow
Graphic Design & Marketing
Coordinator
Anastasia Keating
Volunteer Coordinator

Board Fundraising Professional

Nancy Perry

Rosemary Badger

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Director of Education & Exhibits
Zack Jud, Ph.D.
Education Specialist
Shannon Dack
Education Specialist
Yasmeen Fadlallah

Operations

Operations Manager Shaun Jackson Operations Technician Steve Ades

Research & Conservation

Director of Scientific Research & Conservation
Loraé Simpson, Ph.D.
Research Technician
Samantha Smith
Shell Recycler
Alex Goldin

Visitor Center

Visitor Services Manager
Susana McHale
Visitor Services Assistant Manager
Jan Kurtz
Visitor Center Associate
Joyce Gherlone
Visitor Center Associate
Gail Neward
Visitor Center Associate
Sheri Walker



