

**Florida Oceanographic Coastal Center
Monthly Admissions and Programs 2010-2021**

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
OCT	1,312	2,288	2,067	1,893	2,171	2,069	2,492	1,794	2,237	2,687	2,375	1,808
NOV	2,407	2,477	2,994	2,690	2,813	2,881	3,103	2,778	3,295	3,392	3,720	2,098
DEC	3,454	3,281	4,119	3,786	3,744	3,853	4,181	3,715	4,131	4,549	4,423	3,544
JAN	3,045	3,367	3,919	3,991	4,289	4,598	4,286	3,824	3,921	5,252	4,947	3,686
FEB	5,260	4,753	5,317	5,211	5,253	6,534	6,340	5,292	5,937	6,371	6,859	-
MAR	7,311	6,710	6,868	8,637	7,974	8,054	8,650	8,741	11,381	9,546	3,561	-
APR	6,913	6,569	7,471	6,089	6,229	7,857	6,062	7,350	7,753	7,152	-	-
MAY	2,977	2,873	2,911	2,959	2,596	4,024	3,421	4,225	4,207	3,995	10	-
JUNE	4,590	5,123	4,618	4,826	5,033	6,326	5,732	6,041	5,999	5,669	1,549	-
JULY	6,608	5,734	5,807	5,862	7,293	7,173	5,599	6,224	7,779	6,941	2,489	-
AUG	4,424	4,414	3,831	4,052	4,328	4,820	3,453	3,778	5,026	3,666	1,818	-
SEPT	2,062	1,387	1,810	1,668	1,446	1,880	1,488	1,441	2,752	3,010	1,720	-
Total	50,363	48,976	51,732	51,664	53,169	60,069	54,807	55,203	64,418	62,230	33,471	11,136

**Florida Oceanographic Coastal Center
Monthly Admissions & Programs Income 2010 - 2021**

Fiscal Yr.	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
OCT	\$6,058	\$12,407	\$12,867	\$11,535	\$15,482	\$15,414	\$17,632	\$13,902	\$16,355	\$14,892	\$16,437	\$10,484
NOV	\$11,784	\$12,512	\$17,724	\$15,927	\$19,612	\$19,898	\$21,993	\$20,398	\$22,698	\$18,406	\$24,244	\$12,857
DEC	\$16,387	\$19,555	\$23,400	\$24,548	\$25,486	\$24,035	\$30,006	\$26,206	\$30,006	\$25,685	\$31,486	\$22,293
JAN	\$15,578	\$21,065	\$22,240	\$23,151	\$27,145	\$29,522	\$33,281	\$33,745	\$30,047	\$32,899	\$40,682	\$24,920
FEB	\$28,676	\$29,829	\$33,849	\$33,419	\$40,445	\$52,822	\$56,915	\$38,947	\$55,482	\$59,843	\$63,272	\$0
MAR	\$35,971	\$46,584	\$44,635	\$57,260	\$50,064	\$58,128	\$66,144	\$65,197	\$75,443	\$77,261	\$28,144	\$0
APR	\$33,172	\$41,330	\$46,999	\$41,420	\$47,610	\$53,321	\$50,611	\$53,451	\$51,251	\$51,616	-\$175	\$0
MAY	\$24,799	\$23,507	\$24,835	\$22,230	\$19,628	\$31,910	\$28,962	\$28,027	\$22,840	\$27,604	\$1,251	\$0
JUN	\$25,956	\$35,587	\$28,988	\$35,810	\$34,686	\$42,830	\$37,999	\$38,883	\$38,503	\$37,144	\$14,389	\$0
JUL	\$35,147	\$37,696	\$35,974	\$41,185	\$42,192	\$48,606	\$40,329	\$46,110	\$51,408	\$50,310	\$17,505	\$0
AUG	\$22,540	\$26,120	\$22,439	\$28,962	\$28,388	\$31,792	\$24,355	\$27,180	\$29,161	\$25,963	\$8,692	\$0
SEP	\$6,972	\$7,765	\$8,586	\$12,087	\$11,525	\$12,588	\$11,136	\$8,985	\$14,196	\$9,846	\$10,090	\$0
Total	\$263,040	\$313,956	\$322,536	\$347,534	\$362,263	\$420,866	\$419,363	\$401,031	\$437,390	\$431,469	\$256,017	\$70,554

May and June 2008 include summer camp registrations, whereas May and June 2007 did not include this income.

**Florida Oceanographic Coastal Center
Monthly Gift Shop Sales 2010-2021**

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
OCT	\$4,248	\$5,695	\$5,940	\$5,364	\$5,480	\$6,217	\$7,332	\$4,371	\$7,893	\$8,510	\$7,849	\$7,287
NOV	\$6,102	\$9,257	\$9,351	\$8,781	\$8,887	\$9,987	\$9,479	\$9,848	\$10,172	\$11,773	\$12,034	\$7,525
DEC	\$11,127	\$11,216	\$10,729	\$11,783	\$12,327	\$13,322	\$11,742	\$15,540	\$19,245	\$17,923	\$17,025	\$14,262
JAN	\$6,842	\$7,569	\$8,597	\$10,535	\$11,049	\$12,348	\$11,748	\$10,168	\$10,469	\$15,143	\$15,275	\$12,141
FEB	\$15,514	\$13,525	\$15,181	\$14,296	\$15,658	\$17,544	\$18,462	\$16,937	\$17,951	\$20,685	\$21,426	\$0
MAR	\$20,369	\$21,529	\$19,992	\$25,466	\$25,230	\$25,886	\$30,383	\$25,872	\$33,140	\$31,942	\$11,582	\$0
APR	\$21,458	\$22,353	\$20,351	\$17,557	\$20,794	\$26,148	\$18,688	\$22,770	\$24,958	\$26,235	\$29	\$0
MAY	\$8,492	\$7,761	\$8,104	\$8,398	\$6,777	\$9,350	\$9,955	\$11,210	\$13,420	\$13,429	\$97	\$0
JUNE	\$12,423	\$13,103	\$13,928	\$13,489	\$14,356	\$15,079	\$16,832	\$16,521	\$16,511	\$19,549	\$8,163	\$0
JULY	\$18,276	\$15,738	\$16,753	\$15,507	\$19,108	\$18,171	\$16,820	\$19,199	\$24,528	\$22,139	\$10,820	\$0
AUG	\$9,946	\$12,435	\$12,761	\$11,820	\$12,945	\$12,870	\$12,252	\$11,406	\$17,481	\$12,744	\$7,559	\$0
SEPT	\$3,802	\$4,236	\$4,124	\$4,570	\$4,217	\$5,066	\$4,686	\$3,438	\$8,767	\$7,205	\$7,666	\$0
Total	\$138,597	\$144,417	\$145,810	\$147,565	\$156,827	\$171,989	\$168,378	\$167,278	\$204,537	\$207,277	\$119,525	\$41,215