

## Florida Oceanographic Capital Campaign Report BOD 4/26/21

Since our last Board meeting we have increased our Capital Campaign totals:

Total 136 donors - \$7,777,534 committed/pledged, Reef Sculpture 8 donors \$124,500. Endowment - 5 bequest estate gifts totaling \$1,050,000 includes signed \$50k cash 5-yr pledge, a % estate legacy gift and 3 notifications of legacy estate gifts (estimate \$1M).

**Confidential**

New committed gifts –

Anonymous Donor - \$50,000 paid, already donated \$200k

Everglades Foundation - \$100,000 – payable soon – named Everglades exhibit

Anonymous New Donor- \$25,000 – Confirmation this upcoming week.

Notable Pledge Payments – (recorded & unrecorded)

Hunt, Andrew & Robin - \$125,000 – named Life Support Room & Admissions remodel

Jacobsohn Foundation - \$75,000 pledge payment towards Waterworks Zone

Unrecorded Pledges (included in \$7,777,534 total)

Shirley \$25,000 shell party

Driscoll - \$10,000

Treasured Reef – Total raised \$124,500 – Not in the above campaign total.

Working on final gift of \$75,000 with confirmation this week.

Houghland \$75k – Paid for Reef Sculpture, Birdseye \$20k, Duffy \$10k, Wade \$7,500, Donigan \$5k, Abello \$5k, Mueller \$1k, Dell \$1k

Positive responses( no amount yet):

Ross, Rich & Yvonne – Sending another gift after positive tour of building

Bob Massey – gift in memory of wife Ralf, talking to finance people.

Endowment Update:

Longtime donor & friend Larry Cusick passed away 12/25/20. We have been in his estate plans for past 15 years. Estimated at 25% of his Multi-million dollar estate and trust income.

Nancy B. Perry, CFRE Fundraising Consultant