

**Florida Oceanographic Coastal Center
Monthly Admissions and Programs 2009-2020**

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
OCT	2,408	1,312	2,288	2,067	1,893	2,171	2,069	2,492	1,794	2,237	2,687	2,375
NOV	2,999	2,407	2,477	2,994	2,690	2,813	2,881	3,103	2,778	3,295	3,392	3,720
DEC	3,719	3,454	3,281	4,119	3,786	3,744	3,853	4,181	3,715	4,131	4,549	4,423
JAN	3,444	3,045	3,367	3,919	3,991	4,289	4,598	4,286	3,824	3,921	5,252	4,947
FEB	5,028	5,260	4,753	5,317	5,211	5,253	6,534	6,340	5,292	5,937	6,371	6,859
MAR	6,677	7,311	6,710	6,868	8,637	7,974	8,054	8,650	8,741	11,381	9,546	3,561
APR	8,121	6,913	6,569	7,471	6,089	6,229	7,857	6,062	7,350	7,753	7,152	-
MAY	2,901	2,977	2,873	2,911	2,959	2,596	4,024	3,421	4,225	4,207	3,995	10
JUNE	4,472	4,590	5,123	4,618	4,826	5,033	6,326	5,732	6,041	5,999	5,669	1,549
JULY	5,316	6,608	5,734	5,807	5,862	7,293	7,173	5,599	6,224	7,779	6,941	2,489
AUG	3,685	4,424	4,414	3,831	4,052	4,328	4,820	3,453	3,778	5,026	3,666	1,818
SEPT	574	2,062	1,387	1,810	1,668	1,446	1,880	1,488	1,441	2,752	3,010	-
Total	49,344	50,363	48,976	51,732	51,664	53,169	60,069	54,807	55,203	64,418	62,230	31,751

**Florida Oceanographic Coastal Center
Monthly Admissions & Programs Income 2008 - 2020**

Fiscal Yr.	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
OCT	\$10,441	\$6,058	\$12,407	\$12,867	\$11,535	\$15,482	\$15,414	\$17,632	\$13,902	\$16,355	\$14,892	\$16,437
NOV	\$13,614	\$11,784	\$12,512	\$17,724	\$15,927	\$19,612	\$19,898	\$21,993	\$20,398	\$22,698	\$18,406	\$24,244
DEC	\$15,483	\$16,387	\$19,555	\$23,400	\$24,548	\$25,486	\$24,035	\$30,006	\$26,206	\$30,006	\$25,685	\$31,486
JAN	\$17,572	\$15,578	\$21,065	\$22,240	\$23,151	\$27,145	\$29,522	\$33,281	\$33,745	\$30,047	\$32,899	\$40,682
FEB	\$25,209	\$28,676	\$29,829	\$33,849	\$33,419	\$40,445	\$52,822	\$56,915	\$38,947	\$55,482	\$59,843	\$63,272
MAR	\$37,362	\$35,971	\$46,584	\$44,635	\$57,260	\$50,064	\$58,128	\$66,144	\$65,197	\$75,443	\$77,261	\$28,144
APR	\$46,486	\$33,172	\$41,330	\$46,999	\$41,420	\$47,610	\$53,321	\$50,611	\$53,451	\$51,251	\$51,616	-\$175
MAY	\$20,417	\$24,799	\$23,507	\$24,835	\$22,230	\$19,628	\$31,910	\$28,962	\$28,027	\$22,840	\$27,604	\$1,251
JUN	\$22,014	\$25,956	\$35,587	\$28,988	\$35,810	\$34,686	\$42,830	\$37,999	\$38,883	\$38,503	\$37,144	\$14,389
JUL	\$29,040	\$35,147	\$37,696	\$35,974	\$41,185	\$42,192	\$48,606	\$40,329	\$46,110	\$51,408	\$50,310	\$17,505
AUG	\$18,565	\$22,540	\$26,120	\$22,439	\$28,962	\$28,388	\$31,792	\$24,355	\$27,180	\$29,161	\$25,963	\$8,692
SEP	\$2,816	\$6,972	\$7,765	\$8,586	\$12,087	\$11,525	\$12,588	\$11,136	\$8,985	\$14,196	\$9,846	\$0
Total	\$259,019	\$263,040	\$313,956	\$322,536	\$347,534	\$362,263	\$420,866	\$419,363	\$401,031	\$437,390	\$431,469	\$245,927

May and June 2008 include summer camp registrations, whereas May and June 2007 did not include this income.

**Florida Oceanographic Coastal Center
Monthly Gift Shop Sales 2009-2020**

	2008-2009	2009- 2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
OCT	\$6,331	\$4,248	\$5,695	\$5,940	\$5,364	\$5,480	\$6,217	\$7,332	\$4,371	\$7,893	\$8,510	\$7,849
NOV	\$7,610	\$6,102	\$9,257	\$9,351	\$8,781	\$8,887	\$9,987	\$9,479	\$9,848	\$10,172	\$11,773	\$12,034
DEC	\$12,667	\$11,127	\$11,216	\$10,729	\$11,783	\$12,327	\$13,322	\$11,742	\$15,540	\$19,245	\$17,923	\$17,025
JAN	\$8,434	\$6,842	\$7,569	\$8,597	\$10,535	\$11,049	\$12,348	\$11,748	\$10,168	\$10,469	\$15,143	\$15,275
FEB	\$12,493	\$15,514	\$13,525	\$15,181	\$14,296	\$15,658	\$17,544	\$18,462	\$16,937	\$17,951	\$20,685	\$21,426
MAR	\$15,359	\$20,369	\$21,529	\$19,992	\$25,466	\$25,230	\$25,886	\$30,383	\$25,872	\$33,140	\$31,942	\$11,582
APR	\$19,517	\$21,458	\$22,353	\$20,351	\$17,557	\$20,794	\$26,148	\$18,688	\$22,770	\$24,958	\$26,235	\$29
MAY	\$7,362	\$8,492	\$7,761	\$8,104	\$8,398	\$6,777	\$9,350	\$9,955	\$11,210	\$13,420	\$13,429	\$97
JUNE	\$11,518	\$12,423	\$13,103	\$13,928	\$13,489	\$14,356	\$15,079	\$16,832	\$16,521	\$16,511	\$19,549	\$8,163
JULY	\$11,998	\$18,276	\$15,738	\$16,753	\$15,507	\$19,108	\$18,171	\$16,820	\$19,199	\$24,528	\$22,139	\$10,820
AUG	\$9,061	\$9,946	\$12,435	\$12,761	\$11,820	\$12,945	\$12,870	\$12,252	\$11,406	\$17,481	\$12,744	\$7,559
SEPT	\$1,396	\$3,802	\$4,236	\$4,124	\$4,570	\$4,217	\$5,066	\$4,686	\$3,438	\$8,767	\$7,205	\$0
Total	\$123,747	\$138,597	\$144,417	\$145,810	\$147,565	\$156,827	\$171,989	\$168,378	\$167,278	\$204,537	\$207,277	\$111,859