

**Florida Oceanographic Coastal Center
Monthly Admissions and Programs 2010-2021**

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
OCT	1,312	2,288	2,067	1,893	2,171	2,069	2,492	1,794	2,237	2,687	2,375	1,808
NOV	2,407	2,477	2,994	2,690	2,813	2,881	3,103	2,778	3,295	3,392	3,720	-
DEC	3,454	3,281	4,119	3,786	3,744	3,853	4,181	3,715	4,131	4,549	4,423	-
JAN	3,045	3,367	3,919	3,991	4,289	4,598	4,286	3,824	3,921	5,252	4,947	-
FEB	5,260	4,753	5,317	5,211	5,253	6,534	6,340	5,292	5,937	6,371	6,859	-
MAR	7,311	6,710	6,868	8,637	7,974	8,054	8,650	8,741	11,381	9,546	3,561	-
APR	6,913	6,569	7,471	6,089	6,229	7,857	6,082	7,350	7,753	7,152	-	-
MAY	2,977	2,873	2,911	2,959	2,596	4,024	3,421	4,225	4,207	3,995	10	-
JUNE	4,590	5,123	4,618	4,826	5,033	6,326	5,732	6,041	5,999	5,669	1,549	-
JULY	6,608	5,734	5,807	5,862	7,293	7,173	5,599	6,224	7,779	6,941	2,489	-
AUG	4,424	4,414	3,831	4,052	4,328	4,820	3,453	3,778	5,026	3,666	1,818	-
SEPT	2,062	1,387	1,810	1,668	1,446	1,880	1,488	1,441	2,752	3,010	1,720	-
Total	50,363	48,976	51,732	51,664	53,169	60,069	54,807	55,203	64,418	62,230	33,471	1,808

**Florida Oceanographic Coastal Center
Monthly Admissions & Programs Income 2010 - 2021**

Fiscal Yr.	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
OCT	\$6,058	\$12,407	\$12,867	\$11,535	\$15,482	\$15,414	\$17,632	\$13,902	\$16,355	\$14,892	\$16,437	\$10,484
NOV	\$11,784	\$12,512	\$17,724	\$15,927	\$19,612	\$19,898	\$21,993	\$20,398	\$22,698	\$18,406	\$24,244	\$0
DEC	\$16,387	\$19,555	\$23,400	\$24,548	\$25,486	\$24,035	\$30,006	\$26,206	\$30,006	\$25,685	\$31,486	\$0
JAN	\$15,578	\$21,065	\$22,240	\$23,151	\$27,145	\$29,522	\$33,281	\$33,745	\$30,047	\$32,899	\$40,682	\$0
FEB	\$28,676	\$29,829	\$33,849	\$33,419	\$40,445	\$52,822	\$56,915	\$38,947	\$55,482	\$59,843	\$63,272	\$0
MAR	\$35,971	\$46,584	\$44,635	\$57,260	\$50,064	\$58,128	\$66,144	\$65,197	\$75,443	\$77,261	\$28,144	\$0
APR	\$33,172	\$41,330	\$46,999	\$41,420	\$47,610	\$53,321	\$50,611	\$53,451	\$51,251	\$51,616	-\$175	\$0
MAY	\$24,799	\$23,507	\$24,835	\$22,230	\$19,628	\$31,910	\$28,962	\$28,027	\$22,840	\$27,604	\$1,251	\$0
JUN	\$25,956	\$35,587	\$28,988	\$35,810	\$34,686	\$42,830	\$37,999	\$38,883	\$38,503	\$37,144	\$14,389	\$0
JUL	\$35,147	\$37,696	\$35,974	\$41,185	\$42,192	\$48,806	\$40,329	\$46,110	\$51,408	\$50,310	\$17,505	\$0
AUG	\$22,540	\$26,120	\$22,439	\$28,962	\$28,388	\$31,792	\$24,355	\$27,180	\$29,161	\$25,963	\$8,692	\$0
SEP	\$6,972	\$7,765	\$8,586	\$12,087	\$11,525	\$12,588	\$11,136	\$8,985	\$14,196	\$9,846	\$10,090	\$0
Total	\$263,040	\$313,956	\$322,536	\$347,534	\$362,263	\$420,866	\$419,363	\$401,031	\$437,390	\$431,469	\$256,017	\$10,484

May and June 2008 include summer camp registrations, whereas May and June 2007 did not include this income.

**Florida Oceanographic Coastal Center
Monthly Gift Shop Sales 2010-2020**

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
OCT	\$4,248	\$5,695	\$5,940	\$5,364	\$5,480	\$6,217	\$7,332	\$4,371	\$7,893	\$8,510	\$7,849	\$7,287
NOV	\$6,102	\$9,257	\$9,351	\$8,781	\$8,887	\$9,987	\$9,479	\$9,848	\$10,172	\$11,773	\$12,034	\$0
DEC	\$11,127	\$11,216	\$10,729	\$11,783	\$12,327	\$13,322	\$11,742	\$15,540	\$19,245	\$17,923	\$17,025	\$0
JAN	\$6,842	\$7,569	\$8,597	\$10,535	\$11,049	\$12,348	\$11,748	\$10,168	\$10,469	\$15,143	\$15,275	\$0
FEB	\$15,514	\$13,525	\$15,181	\$14,296	\$15,658	\$17,544	\$18,462	\$16,937	\$17,951	\$20,685	\$21,426	\$0
MAR	\$20,369	\$21,529	\$19,992	\$25,466	\$25,230	\$25,886	\$30,383	\$25,872	\$33,140	\$31,942	\$11,582	\$0
APR	\$21,458	\$22,353	\$20,351	\$17,557	\$20,794	\$26,148	\$18,688	\$22,770	\$24,958	\$26,235	\$29	\$0
MAY	\$8,492	\$7,761	\$8,104	\$8,398	\$6,777	\$9,350	\$9,955	\$11,210	\$13,420	\$13,429	\$97	\$0
JUNE	\$12,423	\$13,103	\$13,928	\$13,489	\$14,356	\$15,079	\$16,832	\$16,521	\$16,511	\$19,549	\$8,163	\$0
JULY	\$18,276	\$15,738	\$16,753	\$15,507	\$19,108	\$18,171	\$16,820	\$19,199	\$24,528	\$22,139	\$10,820	\$0
AUG	\$9,946	\$12,435	\$12,761	\$11,820	\$12,945	\$12,870	\$12,252	\$11,406	\$17,481	\$12,744	\$7,559	\$0
SEPT	\$3,802	\$4,236	\$4,124	\$4,570	\$4,217	\$5,066	\$4,686	\$3,438	\$8,767	\$7,205	\$7,666	\$0
Total	\$138,597	\$144,417	\$145,810	\$147,565	\$156,827	\$171,989	\$168,378	\$167,278	\$204,537	\$207,277	\$119,525	\$7,287