

**Florida Oceanographic Coastal Center  
Monthly Gift Shop Sales 2009-2020**

	<b>2008-2009</b>	<b>2009- 2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
OCT	\$6,331	\$4,248	\$5,695	\$5,940	\$5,364	\$5,480	\$6,217	\$7,332	\$4,371	\$7,893	\$8,510	\$7,849
NOV	\$7,610	\$6,102	\$9,257	\$9,351	\$8,781	\$8,887	\$9,987	\$9,479	\$9,848	\$10,172	\$11,773	\$12,034
DEC	\$12,667	\$11,127	\$11,216	\$10,729	\$11,783	\$12,327	\$13,322	\$11,742	\$15,540	\$19,245	\$17,923	\$17,025
JAN	\$8,434	\$6,842	\$7,569	\$8,597	\$10,535	\$11,049	\$12,348	\$11,748	\$10,168	\$10,469	\$15,143	\$15,275
FEB	\$12,493	\$15,514	\$13,525	\$15,181	\$14,296	\$15,658	\$17,544	\$18,462	\$16,937	\$17,951	\$20,685	\$21,426
MAR	\$15,359	\$20,369	\$21,529	\$19,992	\$25,466	\$25,230	\$25,886	\$30,383	\$25,872	\$33,140	\$31,942	\$11,582
APR	\$19,517	\$21,458	\$22,353	\$20,351	\$17,557	\$20,794	\$26,148	\$18,688	\$22,770	\$24,958	\$26,235	\$29
MAY	\$7,362	\$8,492	\$7,761	\$8,104	\$8,398	\$6,777	\$9,350	\$9,955	\$11,210	\$13,420	\$13,429	\$97
JUNE	\$11,518	\$12,423	\$13,103	\$13,928	\$13,489	\$14,356	\$15,079	\$16,832	\$16,521	\$16,511	\$19,549	\$0
JULY	\$11,998	\$18,276	\$15,738	\$16,753	\$15,507	\$19,108	\$18,171	\$16,820	\$19,199	\$24,528	\$22,139	\$0
AUG	\$9,061	\$9,946	\$12,435	\$12,761	\$11,820	\$12,945	\$12,870	\$12,252	\$11,406	\$17,481	\$12,744	\$0
SEPT	\$1,396	\$3,802	\$4,236	\$4,124	\$4,570	\$4,217	\$5,066	\$4,686	\$3,438	\$8,767	\$7,205	\$0
<b>Total</b>	<b>\$123,747</b>	<b>\$138,597</b>	<b>\$144,417</b>	<b>\$145,810</b>	<b>\$147,565</b>	<b>\$156,827</b>	<b>\$171,989</b>	<b>\$168,378</b>	<b>\$167,278</b>	<b>\$204,537</b>	<b>\$207,277</b>	<b>\$85,317</b>

**Florida Oceanographic Coastal Center  
Monthly Admissions and Programs 2009-2020**

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
OCT	2,408	1,312	2,288	2,067	1,893	2,171	2,069	2,492	1,794	2,237	2,687	2,375
NOV	2,999	2,407	2,477	2,994	2,690	2,813	2,881	3,103	2,778	3,295	3,392	3,720
DEC	3,719	3,454	3,281	4,119	3,786	3,744	3,853	4,181	3,715	4,131	4,549	4,423
JAN	3,444	3,045	3,367	3,919	3,991	4,289	4,598	4,286	3,824	3,921	5,252	4,947
FEB	5,028	5,260	4,753	5,317	5,211	5,253	6,534	6,340	5,292	5,937	6,371	6,859
MAR	6,677	7,311	6,710	6,868	8,637	7,974	8,054	8,650	8,741	11,381	9,546	3,561
APR	8,121	6,913	6,569	7,471	6,089	6,229	7,857	6,062	7,350	7,753	7,152	-
MAY	2,901	2,977	2,873	2,911	2,959	2,596	4,024	3,421	4,225	4,207	3,995	10
JUNE	4,472	4,590	5,123	4,618	4,826	5,033	6,326	5,732	6,041	5,999	5,669	-
JULY	5,316	6,608	5,734	5,807	5,862	7,293	7,173	5,599	6,224	7,779	6,941	-
AUG	3,685	4,424	4,414	3,831	4,052	4,328	4,820	3,453	3,778	5,026	3,666	-
SEPT	574	2,062	1,387	1,810	1,668	1,446	1,880	1,488	1,441	2,752	3,010	-
<b>Total</b>	<b>49,344</b>	<b>50,363</b>	<b>48,976</b>	<b>51,732</b>	<b>51,664</b>	<b>53,169</b>	<b>60,069</b>	<b>54,807</b>	<b>55,203</b>	<b>64,418</b>	<b>62,230</b>	<b>25,895</b>

May and June 2008 include summer camp students whereas May and June 2007 did not include these students.

\*\*These figure include adult & child admissions along with all educational program admissions.

**Florida Oceanographic Coastal Center  
Monthly Admissions & Programs Income 2008 - 2020**

<b>Fiscal Yr.</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
OCT	\$10,441	\$6,058	\$12,407	\$12,867	\$11,535	\$15,482	\$15,414	\$17,632	\$13,902	\$16,355	\$14,892	\$16,437
NOV	\$13,614	\$11,784	\$12,512	\$17,724	\$15,927	\$19,612	\$19,898	\$21,993	\$20,398	\$22,698	\$18,406	\$24,244
DEC	\$15,483	\$16,387	\$19,555	\$23,400	\$24,548	\$25,486	\$24,035	\$30,006	\$26,206	\$30,006	\$25,685	\$31,486
JAN	\$17,572	\$15,578	\$21,065	\$22,240	\$23,151	\$27,145	\$29,522	\$33,281	\$33,745	\$30,047	\$32,899	\$40,682
FEB	\$25,209	\$28,676	\$29,829	\$33,849	\$33,419	\$40,445	\$52,822	\$56,915	\$38,947	\$55,482	\$59,843	\$63,272
MAR	\$37,362	\$35,971	\$46,584	\$44,635	\$57,260	\$50,064	\$58,128	\$66,144	\$65,197	\$75,443	\$77,261	\$28,144
APR	\$46,486	\$33,172	\$41,330	\$46,999	\$41,420	\$47,610	\$53,321	\$50,611	\$53,451	\$51,251	\$51,616	-\$175
MAY	\$20,417	\$24,799	\$23,507	\$24,835	\$22,230	\$19,628	\$31,910	\$28,962	\$28,027	\$22,840	\$27,604	\$1,251
JUN	\$22,014	\$25,956	\$35,587	\$28,988	\$35,810	\$34,686	\$42,830	\$37,999	\$38,883	\$38,503	\$37,144	\$0
JUL	\$29,040	\$35,147	\$37,696	\$35,974	\$41,185	\$42,192	\$48,606	\$40,329	\$46,110	\$51,408	\$50,310	\$0
AUG	\$18,565	\$22,540	\$26,120	\$22,439	\$28,962	\$28,388	\$31,792	\$24,355	\$27,180	\$29,161	\$25,963	\$0
SEP	\$2,816	\$6,972	\$7,765	\$8,586	\$12,087	\$11,525	\$12,588	\$11,136	\$8,985	\$14,196	\$9,846	\$0
<b>Total</b>	<b>\$259,019</b>	<b>\$263,040</b>	<b>\$313,956</b>	<b>\$322,536</b>	<b>\$347,534</b>	<b>\$362,263</b>	<b>\$420,866</b>	<b>\$419,363</b>	<b>\$401,031</b>	<b>\$437,390</b>	<b>\$431,469</b>	<b>\$205,341</b>

May and June 2008 include summer camp registrations, whereas May and June 2007 did not include this income.