

**Florida Oceanographic Coastal Center  
Monthly Admissions and Programs 2009-2020**

|              | 2008-2009     | 2009-2010     | 2010-2011     | 2011-2012     | 2012-2013     | 2013-2014     | 2014-2015     | 2015-2016     | 2016-2017     | 2017-2018     | 2018-2019     | 2019-2020     |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| OCT          | 2,408         | 1,312         | 2,288         | 2,067         | 1,893         | 2,171         | 2,069         | 2,492         | 1,794         | 2,237         | 2,687         | 2,375         |
| NOV          | 2,999         | 2,407         | 2,477         | 2,994         | 2,690         | 2,813         | 2,881         | 3,103         | 2,778         | 3,295         | 3,392         | 3,720         |
| DEC          | 3,719         | 3,454         | 3,281         | 4,119         | 3,786         | 3,744         | 3,853         | 4,181         | 3,715         | 4,131         | 4,549         | 4,423         |
| JAN          | 3,444         | 3,045         | 3,367         | 3,919         | 3,991         | 4,289         | 4,598         | 4,286         | 3,824         | 3,921         | 5,252         | 4,947         |
| FEB          | 5,028         | 5,260         | 4,753         | 5,317         | 5,211         | 5,253         | 6,534         | 6,340         | 5,292         | 5,937         | 6,371         | 6,859         |
| MAR          | 6,677         | 7,311         | 6,710         | 6,868         | 8,637         | 7,974         | 8,054         | 8,650         | 8,741         | 11,381        | 9,546         | 3,561         |
| APR          | 8,121         | 6,913         | 6,569         | 7,471         | 6,089         | 6,229         | 7,857         | 6,062         | 7,350         | 7,753         | 7,152         | -             |
| MAY          | 2,901         | 2,977         | 2,873         | 2,911         | 2,959         | 2,596         | 4,024         | 3,421         | 4,225         | 4,207         | 3,995         | 10            |
| JUNE         | 4,472         | 4,590         | 5,123         | 4,618         | 4,826         | 5,033         | 6,326         | 5,732         | 6,041         | 5,999         | 5,669         | 1,549         |
| JULY         | 5,316         | 6,608         | 5,734         | 5,807         | 5,862         | 7,293         | 7,173         | 5,599         | 6,224         | 7,779         | 6,941         | -             |
| AUG          | 3,685         | 4,424         | 4,414         | 3,831         | 4,052         | 4,328         | 4,820         | 3,453         | 3,778         | 5,026         | 3,666         | -             |
| SEPT         | 574           | 2,062         | 1,387         | 1,810         | 1,668         | 1,446         | 1,880         | 1,488         | 1,441         | 2,752         | 3,010         | -             |
| <b>Total</b> | <b>49,344</b> | <b>50,363</b> | <b>48,976</b> | <b>51,732</b> | <b>51,664</b> | <b>53,169</b> | <b>60,069</b> | <b>54,807</b> | <b>55,203</b> | <b>64,418</b> | <b>62,230</b> | <b>27,444</b> |

**Florida Oceanographic Coastal Center  
Monthly Admissions & Programs Income 2008 - 2020**

| Fiscal Yr.   | 2008-2009        | 2009-2010        | 2010-2011        | 2011-2012        | 2012-2013        | 2013-2014        | 2014-2015        | 2015-2016        | 2016-2017        | 2017-2018        | 2018-2019        | 2019-2020        |
|--------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| OCT          | \$10,441         | \$6,058          | \$12,407         | \$12,867         | \$11,535         | \$15,482         | \$15,414         | \$17,632         | \$13,902         | \$16,355         | \$14,892         | \$16,437         |
| NOV          | \$13,614         | \$11,784         | \$12,512         | \$17,724         | \$15,927         | \$19,612         | \$19,898         | \$21,993         | \$20,398         | \$22,698         | \$18,406         | \$24,244         |
| DEC          | \$15,483         | \$16,387         | \$19,555         | \$23,400         | \$24,548         | \$25,486         | \$24,035         | \$30,006         | \$26,206         | \$30,006         | \$25,685         | \$31,486         |
| JAN          | \$17,572         | \$15,578         | \$21,065         | \$22,240         | \$23,151         | \$27,145         | \$29,522         | \$33,281         | \$33,745         | \$30,047         | \$32,899         | \$40,682         |
| FEB          | \$25,209         | \$28,676         | \$29,829         | \$33,849         | \$33,419         | \$40,445         | \$52,822         | \$56,915         | \$38,947         | \$55,482         | \$59,843         | \$63,272         |
| MAR          | \$37,362         | \$35,971         | \$46,584         | \$44,635         | \$57,260         | \$50,064         | \$58,128         | \$66,144         | \$65,197         | \$75,443         | \$77,261         | \$28,144         |
| APR          | \$46,486         | \$33,172         | \$41,330         | \$46,999         | \$41,420         | \$47,610         | \$53,321         | \$50,611         | \$53,451         | \$51,251         | \$51,616         | -\$175           |
| MAY          | \$20,417         | \$24,799         | \$23,507         | \$24,835         | \$22,230         | \$19,628         | \$31,910         | \$28,962         | \$28,027         | \$22,840         | \$27,604         | \$1,251          |
| JUN          | \$22,014         | \$25,956         | \$35,587         | \$28,988         | \$35,810         | \$34,686         | \$42,830         | \$37,999         | \$38,883         | \$38,503         | \$37,144         | \$14,389         |
| JUL          | \$29,040         | \$35,147         | \$37,696         | \$35,974         | \$41,185         | \$42,192         | \$48,606         | \$40,329         | \$46,110         | \$51,408         | \$50,310         | \$0              |
| AUG          | \$18,565         | \$22,540         | \$26,120         | \$22,439         | \$28,962         | \$28,388         | \$31,792         | \$24,355         | \$27,180         | \$29,161         | \$25,963         | \$0              |
| SEP          | \$2,816          | \$6,972          | \$7,765          | \$8,586          | \$12,087         | \$11,525         | \$12,588         | \$11,136         | \$8,985          | \$14,196         | \$9,846          | \$0              |
| <b>Total</b> | <b>\$259,019</b> | <b>\$263,040</b> | <b>\$313,956</b> | <b>\$322,536</b> | <b>\$347,534</b> | <b>\$362,263</b> | <b>\$420,866</b> | <b>\$419,363</b> | <b>\$401,031</b> | <b>\$437,390</b> | <b>\$431,469</b> | <b>\$219,730</b> |

May and June 2008 include summer camp registrations, whereas May and June 2007 did not include this income.

**Florida Oceanographic Coastal Center  
Monthly Gift Shop Sales 2009-2020**

|              | 2008-2009        | 2009-2010        | 2010-2011        | 2011-2012        | 2012-2013        | 2013-2014        | 2014-2015        | 2015-2016        | 2016-2017        | 2017-2018        | 2018-2019        | 2019-2020       |
|--------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|
| OCT          | \$6,331          | \$4,248          | \$5,695          | \$5,940          | \$5,364          | \$5,480          | \$6,217          | \$7,332          | \$4,371          | \$7,893          | \$8,510          | \$7,849         |
| NOV          | \$7,610          | \$6,102          | \$9,257          | \$9,351          | \$8,781          | \$8,887          | \$9,987          | \$9,479          | \$9,848          | \$10,172         | \$11,773         | \$12,034        |
| DEC          | \$12,667         | \$11,127         | \$11,216         | \$10,729         | \$11,783         | \$12,327         | \$13,322         | \$11,742         | \$15,540         | \$19,245         | \$17,923         | \$17,025        |
| JAN          | \$8,434          | \$6,842          | \$7,569          | \$8,597          | \$10,535         | \$11,049         | \$12,348         | \$11,748         | \$10,168         | \$10,469         | \$15,143         | \$15,275        |
| FEB          | \$12,493         | \$15,514         | \$13,525         | \$15,181         | \$14,296         | \$15,658         | \$17,544         | \$18,462         | \$16,937         | \$17,951         | \$20,685         | \$21,426        |
| MAR          | \$15,359         | \$20,369         | \$21,529         | \$19,992         | \$25,466         | \$25,230         | \$25,886         | \$30,383         | \$25,872         | \$33,140         | \$31,942         | \$11,582        |
| APR          | \$19,517         | \$21,458         | \$22,353         | \$20,351         | \$17,557         | \$20,794         | \$26,148         | \$18,688         | \$22,770         | \$24,958         | \$26,235         | \$29            |
| MAY          | \$7,362          | \$8,492          | \$7,761          | \$8,104          | \$8,398          | \$6,777          | \$9,350          | \$9,955          | \$11,210         | \$13,420         | \$13,429         | \$97            |
| JUNE         | \$11,518         | \$12,423         | \$13,103         | \$13,928         | \$13,489         | \$14,356         | \$15,079         | \$16,832         | \$16,521         | \$16,511         | \$19,549         | \$8,163         |
| JULY         | \$11,998         | \$18,276         | \$15,738         | \$16,753         | \$15,507         | \$19,108         | \$18,171         | \$16,820         | \$19,199         | \$24,528         | \$22,139         | \$0             |
| AUG          | \$9,061          | \$9,946          | \$12,435         | \$12,761         | \$11,820         | \$12,945         | \$12,870         | \$12,252         | \$11,406         | \$17,481         | \$12,744         | \$0             |
| SEPT         | \$1,396          | \$3,802          | \$4,236          | \$4,124          | \$4,570          | \$4,217          | \$5,066          | \$4,686          | \$3,438          | \$8,767          | \$7,205          | \$0             |
| <b>Total</b> | <b>\$123,747</b> | <b>\$138,597</b> | <b>\$144,417</b> | <b>\$145,810</b> | <b>\$147,565</b> | <b>\$156,827</b> | <b>\$171,989</b> | <b>\$168,378</b> | <b>\$167,278</b> | <b>\$204,537</b> | <b>\$207,277</b> | <b>\$93,480</b> |