

## Florida Oceanographic Capital Campaign Report BOD 1/22/20

Since our last Board meeting we have increased our Capital Campaign totals:

Total 112 donors - \$5,898,024 committed/pledged, Reef Sculpture 3 donors \$65,000. Endowment - 5 bequest estate gifts totaling \$1,050,000 includes signed \$50k cash 5-yr pledge, a % estate legacy gift and 2 notifications of legacy estate gifts (estimate \$1M).

New committed gifts –

Wolcott Henry Foundation - \$25,000

Pitman - \$20,000

Perry - \$5,000

Wakeman - \$10,000 – signed pledge

Driscoll - \$10,000 offered assistance with fundraising for Waterworks Exploration Zone

Hillegas - \$5,000 former board member

O'Hara - \$1,000 additional gift

Birdsey - \$10,000 Reef Sculpture – Hosting Fundraising party at Geoffrey Gallery

Donigan - \$5,000 Reef Sculpture

Interest Income FY18 - \$18,235, FY19 YTD - \$53,558, FY20 YTD- \$14,746 (Dec)

**Confidential**

Notable Pledge Payments – (recorded & unrecorded)

Hunt - \$250,000, balance paid December 2019

Schafer-Cox - \$10,000

Unrecorded Pledges/unrecorded gifts (included in \$5,898,024 total)

Gift verbally confirmed to Mark: Lore Dodge \$125k gift date is TBD

Libby – \$10,000 Will be paid in February

Pitman - \$20,000 (Paid \$4k) Pledge signed in Feb.

Driscoll - \$10,000 – Check forthcoming

Alan Rose - \$25k bequest to capital fund – signed pledge.

Houghland \$50k – Unrecorded Pledge for Reef Sculpture.

Positive responses( no amount yet):

Dale & Mary Hudson – Good tour, waiting for gift amount

Bruce Bedford – additional gift forthcoming

Frank Byers

Tom & Kathy Cullen

John Ciabattari

Dan & Maria Dunn

Prospects: David & Sarah Hill good friends with John & Lore Dodge coming for tour February.

SFWMD Drew Bartlett interested in educational water tank and signage by the Waterworks

Exploration Zone (asked for \$100k) Paul Kleinfeld two referrals, Great meeting with Tiger Wood's prior PR VP Glenn Greenspan. He offered his help with PR & Marketing on the new building. Meeting two weeks.

Kathy Fitzpatrick MC Engineer who will help us apply for FIND funds for Boardwalk replacement.

Nancy B. Perry, CFRE Fundraising Consultant