

Florida Oceanographic Capital Campaign Report BOD 12/14/20

Since our last Board meeting we have increased our Capital Campaign totals:

Total 130 donors - \$6,899,784 committed/pledged, Reef Sculpture 4 donors \$70,000. Endowment - 5 bequest estate gifts totaling \$1,050,000 includes signed \$50k cash 5-yr pledge, a % estate legacy gift and 2 notifications of legacy estate gifts (estimate \$1M).

Confidential

New committed gifts –

Florida Power & Light - \$15,000 additional gift for naming opp.

Hank & Ellen Libby - \$10,000 additional gift

Interest Income: FY21 - TBD

Notable Pledge Payments – (recorded & unrecorded)

Twinks Irvine – final payment \$17,897 of \$100,000 gift

Perry - \$1,000 payment of \$5,000 gift

Robertson will pay \$20,000 full pledge in January 2021 instead of Dec 2021 and Dec 2022.

Unrecorded Pledges (included in \$6,899,784 total)

Shirley \$25,000 shell party

Driscoll - \$10,000

Treasured Reef – Total raised \$70,000 – Not in the above campaign total.

Houghland \$50k – Unrecorded Pledge for Reef Sculpture.

Positive responses(no amount yet):

Amerling – Verbal awaiting confirmation of additional amount

Sharkey Foundation considering an additional \$15k for naming opp. Already donated \$10k

Ken & Ilene Stern will consider an additional gift in January – Already donated \$25k

Ross & Barbara Strickland – considering a gift following their tour.

Bob Massey – considering an additional gift in January in memory of wife Ralf.

Freeman Smith considering a gift in January after tour.

Prospects:

SFWMD Drew Bartlett educational water tank and signage by the Waterworks (asked for \$100k)

Kathy Fitzpatrick MC Engineer who will help us apply for FIND funds for Boardwalk replacement.

Nancy B. Perry, CFRE Fundraising Consultant