

**Florida Oceanographic Coastal Center  
Monthly Admissions and Programs 2008-2019**

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
OCT	2,123	2,408	1,312	2,288	2,067	1,893	2,171	2,069	2,492	1,794	2,237	2,687
NOV	2,618	2,999	2,407	2,477	2,994	2,690	2,813	2,881	3,103	2,778	3,295	3,392
DEC	3,055	3,719	3,454	3,281	4,119	3,786	3,744	3,853	4,181	3,715	4,131	4,549
JAN	3,647	3,444	3,045	3,367	3,919	3,991	4,289	4,598	4,286	3,824	3,921	5,252
FEB	5,215	5,028	5,260	4,753	5,317	5,211	5,253	6,534	6,340	5,292	5,937	6,371
MAR	8,421	6,677	7,311	6,710	6,868	8,637	7,974	8,054	8,650	8,741	11,381	9,546
APR	7,105	8,121	6,913	6,569	7,471	6,089	6,229	7,857	6,062	7,350	7,753	7,152
MAY	3,111	2,901	2,977	2,873	2,911	2,959	2,596	4,024	3,421	4,225	4,207	3,995
JUNE	4,966	4,472	4,590	5,123	4,618	4,826	5,033	6,326	5,732	6,041	5,999	5,669
JULY	6,371	5,316	6,608	5,734	5,807	5,862	7,293	7,173	5,599	6,224	7,779	6,941
AUG	3,819	3,685	4,424	4,414	3,831	4,052	4,328	4,820	3,453	3,778	5,026	3,666
SEPT	1,958	574	2,062	1,387	1,810	1,668	1,446	1,880	1,488	1,441	2,752	-
<b>Total</b>	<b>52,409</b>	<b>49,344</b>	<b>50,363</b>	<b>48,976</b>	<b>51,732</b>	<b>51,664</b>	<b>53,169</b>	<b>60,069</b>	<b>54,807</b>	<b>55,203</b>	<b>64,418</b>	<b>59,220</b>

**Monthly Admissions & Programs Income 2008 - 2019**

Fiscal Yr.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
OCT	\$9,556	\$10,441	\$6,058	\$12,407	\$12,867	\$11,535	\$15,482	\$15,414	\$17,632	\$13,902	\$16,355	\$14,892
NOV	\$11,459	\$13,614	\$11,784	\$12,512	\$17,724	\$15,927	\$19,612	\$19,898	\$21,993	\$20,398	\$22,698	\$18,406
DEC	\$13,300	\$15,483	\$16,387	\$19,555	\$23,400	\$24,548	\$25,486	\$24,035	\$30,006	\$26,206	\$30,006	\$25,685
JAN	\$19,473	\$17,572	\$15,578	\$21,065	\$22,240	\$23,151	\$27,145	\$29,522	\$33,281	\$33,745	\$30,047	\$32,899
FEB	\$24,319	\$25,209	\$28,676	\$29,829	\$33,849	\$33,419	\$40,445	\$52,822	\$56,915	\$38,947	\$55,482	\$59,843
MAR	\$41,070	\$37,362	\$35,971	\$46,584	\$44,635	\$57,260	\$50,064	\$58,128	\$66,144	\$65,197	\$75,443	\$77,261
APR	\$36,887	\$46,486	\$33,172	\$41,330	\$46,999	\$41,420	\$47,610	\$53,321	\$50,611	\$53,451	\$51,251	\$51,616
MAY	\$17,764	\$20,417	\$24,799	\$23,507	\$24,835	\$22,230	\$19,628	\$31,910	\$28,962	\$28,027	\$22,840	\$27,604
JUN	\$26,518	\$22,014	\$25,956	\$35,587	\$28,988	\$35,810	\$34,686	\$42,830	\$37,999	\$38,883	\$38,503	\$37,144
JUL	\$31,385	\$29,040	\$35,147	\$37,696	\$35,974	\$41,185	\$42,192	\$48,606	\$40,329	\$46,110	\$51,408	\$50,310
AUG	\$18,694	\$18,565	\$22,540	\$26,120	\$22,439	\$28,962	\$28,388	\$31,792	\$24,355	\$27,180	\$29,161	\$25,963
SEP	\$8,788	\$2,816	\$6,972	\$7,765	\$8,586	\$12,087	\$11,525	\$12,588	\$11,136	\$8,985	\$14,196	\$0
<b>Total</b>	<b>\$259,213</b>	<b>\$259,019</b>	<b>\$263,040</b>	<b>\$313,956</b>	<b>\$322,536</b>	<b>\$347,534</b>	<b>\$362,263</b>	<b>\$420,866</b>	<b>\$419,363</b>	<b>\$401,031</b>	<b>\$437,390</b>	<b>\$421,623</b>

**Florida Oceanographic Coastal Center  
Monthly Gift Shop Sales 2008-2019**

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
OCT	\$6,973	\$6,331	\$4,248	\$5,695	\$5,940	\$5,364	\$5,480	\$6,217	\$7,332	\$4,371	\$7,893	\$8,510
NOV	\$10,160	\$7,610	\$6,102	\$9,257	\$9,351	\$8,781	\$8,887	\$9,987	\$9,479	\$9,848	\$10,172	\$11,773
DEC	\$12,397	\$12,667	\$11,127	\$11,216	\$10,729	\$11,783	\$12,327	\$13,322	\$11,742	\$15,540	\$19,245	\$17,923
JAN	\$10,773	\$8,434	\$6,842	\$7,569	\$8,597	\$10,535	\$11,049	\$12,348	\$11,748	\$10,168	\$10,469	\$15,143
FEB	\$16,461	\$12,493	\$15,514	\$13,525	\$15,181	\$14,296	\$15,658	\$17,544	\$18,462	\$16,937	\$17,951	\$20,685
MAR	\$26,462	\$15,359	\$20,369	\$21,529	\$19,992	\$25,466	\$25,230	\$25,886	\$30,383	\$25,872	\$33,140	\$31,942
APR	\$21,448	\$19,517	\$21,458	\$22,353	\$20,351	\$17,557	\$20,794	\$26,148	\$18,688	\$22,770	\$24,958	\$26,235
MAY	\$9,602	\$7,362	\$8,492	\$7,761	\$8,104	\$8,398	\$6,777	\$9,350	\$9,955	\$11,210	\$13,420	\$13,429
JUNE	\$13,996	\$11,518	\$12,423	\$13,103	\$13,928	\$13,489	\$14,356	\$15,079	\$16,832	\$16,521	\$16,511	\$19,549
JULY	\$16,093	\$11,998	\$18,276	\$15,738	\$16,753	\$15,507	\$19,108	\$18,171	\$16,820	\$19,199	\$24,528	\$22,139
AUG	\$10,358	\$9,061	\$9,946	\$12,435	\$12,761	\$11,820	\$12,945	\$12,870	\$12,252	\$11,406	\$17,481	\$12,744
SEPT	\$5,425	\$1,396	\$3,802	\$4,236	\$4,124	\$4,570	\$4,217	\$5,066	\$4,686	\$3,438	\$8,767	\$0
<b>Total</b>	<b>\$160,148</b>	<b>\$123,747</b>	<b>\$138,597</b>	<b>\$144,417</b>	<b>\$145,810</b>	<b>\$147,565</b>	<b>\$156,827</b>	<b>\$171,989</b>	<b>\$168,378</b>	<b>\$167,278</b>	<b>\$204,537</b>	<b>\$200,072</b>