

**Florida Oceanographic Coastal Center
Monthly Admissions and Programs 2008-2019**

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
OCT	2,123	2,408	1,312	2,288	2,067	1,893	2,171	2,069	2,492	1,794	2,237	2,687
NOV	2,618	2,999	2,407	2,477	2,994	2,690	2,813	2,881	3,103	2,778	3,295	3,392
DEC	3,055	3,719	3,454	3,281	4,119	3,786	3,744	3,853	4,181	3,715	4,131	4,549
JAN	3,647	3,444	3,045	3,367	3,919	3,991	4,289	4,598	4,286	3,824	3,921	5,252
FEB	5,215	5,028	5,260	4,753	5,317	5,211	5,253	6,534	6,340	5,292	5,937	6,371
MAR	8,421	6,677	7,311	6,710	6,868	8,637	7,974	8,054	8,650	8,741	11,381	9,546
APR	7,105	8,121	6,913	6,569	7,471	6,089	6,229	7,857	6,062	7,350	7,753	7,152
MAY	3,111	2,901	2,977	2,873	2,911	2,959	2,596	4,024	3,421	4,225	4,207	-
JUNE	4,966	4,472	4,590	5,123	4,618	4,826	5,033	6,326	5,732	6,041	5,999	-
JULY	6,371	5,316	6,608	5,734	5,807	5,862	7,293	7,173	5,599	6,224	7,779	-
AUG	3,819	3,685	4,424	4,414	3,831	4,052	4,328	4,820	3,453	3,778	5,026	-
SEPT	1,958	574	2,062	1,387	1,810	1,668	1,446	1,880	1,488	1,441	2,752	-
Total	52,409	49,344	50,363	48,976	51,732	51,664	53,169	60,069	54,807	55,203	64,418	38,949

**Florida Oceanographic Coastal Center
Monthly Admissions & Programs Income 2008 - 2019**

Fiscal Yr.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
OCT	\$9,556	\$10,441	\$6,058	\$12,407	\$12,867	\$11,535	\$15,482	\$15,414	\$17,632	\$13,902	\$16,355	\$14,892
NOV	\$11,459	\$13,614	\$11,784	\$12,512	\$17,724	\$15,927	\$19,612	\$19,898	\$21,993	\$20,398	\$22,698	\$18,406
DEC	\$13,300	\$15,483	\$16,387	\$19,555	\$23,400	\$24,548	\$25,486	\$24,035	\$30,006	\$26,206	\$30,006	\$25,685
JAN	\$19,473	\$17,572	\$15,578	\$21,065	\$22,240	\$23,151	\$27,145	\$29,522	\$33,281	\$33,745	\$30,047	\$32,899
FEB	\$24,319	\$25,209	\$28,676	\$29,829	\$33,849	\$33,419	\$40,445	\$52,822	\$56,915	\$38,947	\$55,482	\$59,843
MAR	\$41,070	\$37,362	\$35,971	\$46,584	\$44,635	\$57,260	\$50,064	\$58,128	\$66,144	\$65,197	\$75,443	\$77,261
APR	\$36,887	\$46,486	\$33,172	\$41,330	\$46,999	\$41,420	\$47,610	\$53,321	\$50,611	\$53,451	\$51,251	\$51,616
MAY	\$17,764	\$20,417	\$24,799	\$23,507	\$24,835	\$22,230	\$19,628	\$31,910	\$28,962	\$28,027	\$22,840	\$0
JUN	\$26,518	\$22,014	\$25,956	\$35,587	\$28,988	\$35,810	\$34,686	\$42,830	\$37,999	\$38,883	\$38,503	\$0
JUL	\$31,385	\$29,040	\$35,147	\$37,696	\$35,974	\$41,185	\$42,192	\$48,606	\$40,329	\$46,110	\$51,408	\$0
AUG	\$18,694	\$18,565	\$22,540	\$26,120	\$22,439	\$28,962	\$28,388	\$31,792	\$24,355	\$27,180	\$29,161	\$0
SEP	\$8,788	\$2,816	\$6,972	\$7,765	\$8,586	\$12,087	\$11,525	\$12,588	\$11,136	\$8,985	\$14,196	\$0
Total	\$259,213	\$259,019	\$263,040	\$313,956	\$322,536	\$347,534	\$362,263	\$420,866	\$419,363	\$401,031	\$437,390	\$280,602

May and June 2008 include summer camp registrations, whereas May and June 2007 did not include this income.

**Florida Oceanographic Coastal Center
Monthly Gift Shop Sales 2008-2019**

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
OCT	\$6,973	\$6,331	\$4,248	\$5,695	\$5,940	\$5,364	\$5,480	\$6,217	\$7,332	\$4,371	\$7,893	\$8,510
NOV	\$10,160	\$7,610	\$6,102	\$9,257	\$9,351	\$8,781	\$8,887	\$9,987	\$9,479	\$9,848	\$10,172	\$11,773
DEC	\$12,397	\$12,667	\$11,127	\$11,216	\$10,729	\$11,783	\$12,327	\$13,322	\$11,742	\$15,540	\$19,245	\$17,923
JAN	\$10,773	\$8,434	\$6,842	\$7,569	\$8,597	\$10,535	\$11,049	\$12,348	\$11,748	\$10,168	\$10,469	\$15,143
FEB	\$16,461	\$12,493	\$15,514	\$13,525	\$15,181	\$14,296	\$15,658	\$17,544	\$18,462	\$16,937	\$17,951	\$20,685
MAR	\$26,462	\$15,359	\$20,369	\$21,529	\$19,992	\$25,466	\$25,230	\$25,886	\$30,383	\$25,872	\$33,140	\$31,942
APR	\$21,448	\$19,517	\$21,458	\$22,353	\$20,351	\$17,557	\$20,794	\$26,148	\$18,688	\$22,770	\$24,958	\$26,235
MAY	\$9,602	\$7,362	\$8,492	\$7,761	\$8,104	\$8,398	\$6,777	\$9,350	\$9,955	\$11,210	\$13,420	\$0
JUNE	\$13,996	\$11,518	\$12,423	\$13,103	\$13,928	\$13,489	\$14,356	\$15,079	\$16,832	\$16,521	\$16,511	\$0
JULY	\$16,093	\$11,998	\$18,276	\$15,738	\$16,753	\$15,507	\$19,108	\$18,171	\$16,820	\$19,199	\$24,528	\$0
AUG	\$10,358	\$9,061	\$9,946	\$12,435	\$12,761	\$11,820	\$12,945	\$12,870	\$12,252	\$11,406	\$17,481	\$0
SEPT	\$5,425	\$1,396	\$3,802	\$4,236	\$4,124	\$4,570	\$4,217	\$5,066	\$4,686	\$3,438	\$8,767	\$0
Total	\$160,148	\$123,747	\$138,597	\$144,417	\$145,810	\$147,565	\$156,827	\$171,989	\$168,378	\$167,278	\$204,537	\$132,211