

**Florida Oceanographic Coastal Center  
Monthly Admissions and Programs 2008-2019**

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
OCT	2,123	2,408	1,312	2,288	2,067	1,893	2,171	2,069	2,492	1,794	2,237	2,687
NOV	2,618	2,999	2,407	2,477	2,994	2,690	2,813	2,881	3,103	2,778	3,295	3,392
DEC	3,055	3,719	3,454	3,281	4,119	3,786	3,744	3,853	4,181	3,715	4,131	4,549
JAN	3,647	3,444	3,045	3,367	3,919	3,991	4,289	4,598	4,286	3,824	3,921	5,252
FEB	5,215	5,028	5,260	4,753	5,317	5,211	5,253	6,534	6,340	5,292	5,937	6,371
MAR	8,421	6,677	7,311	6,710	6,868	8,637	7,974	8,054	8,650	8,741	11,381	-
APR	7,105	8,121	6,913	6,569	7,471	6,089	6,229	7,857	6,062	7,350	7,753	-
MAY	3,111	2,901	2,977	2,873	2,911	2,959	2,596	4,024	3,421	4,225	4,207	-
JUNE	4,966	4,472	4,590	5,123	4,618	4,826	5,033	6,326	5,732	6,041	5,999	-
JULY	6,371	5,316	6,608	5,734	5,807	5,862	7,293	7,173	5,599	6,224	7,779	-
AUG	3,819	3,685	4,424	4,414	3,831	4,052	4,328	4,820	3,453	3,778	5,026	-
SEPT	1,958	574	2,062	1,387	1,810	1,668	1,446	1,880	1,488	1,441	2,752	-
<b>Total</b>	<b>52,409</b>	<b>49,344</b>	<b>50,363</b>	<b>48,976</b>	<b>51,732</b>	<b>51,664</b>	<b>53,169</b>	<b>60,069</b>	<b>54,807</b>	<b>55,203</b>	<b>64,418</b>	<b>22,251</b>

**Florida Oceanographic Coastal Center  
Monthly Admissions & Programs Income 2008 - 2019**

Fiscal Yr.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
OCT	\$9,556	\$10,441	\$6,058	\$12,407	\$12,867	\$11,535	\$15,482	\$15,414	\$17,632	\$13,902
NOV	\$11,459	\$13,614	\$11,784	\$12,512	\$17,724	\$15,927	\$19,612	\$19,898	\$21,993	\$20,398
DEC	\$13,300	\$15,483	\$16,387	\$19,555	\$23,400	\$24,548	\$25,486	\$24,035	\$30,006	\$26,206
JAN	\$19,473	\$17,572	\$15,578	\$21,065	\$22,240	\$23,151	\$27,145	\$29,522	\$33,281	\$33,745
FEB	\$24,319	\$25,209	\$28,676	\$29,829	\$33,849	\$33,419	\$40,445	\$52,822	\$56,915	\$38,947
MAR	\$41,070	\$37,362	\$35,971	\$46,584	\$44,635	\$57,260	\$50,064	\$58,128	\$66,144	\$65,197
APR	\$36,887	\$46,486	\$33,172	\$41,330	\$46,999	\$41,420	\$47,610	\$53,321	\$50,611	\$53,451
MAY	\$17,764	\$20,417	\$24,799	\$23,507	\$24,835	\$22,230	\$19,628	\$31,910	\$28,962	\$28,027
JUN	\$26,518	\$22,014	\$25,956	\$35,587	\$28,988	\$35,810	\$34,686	\$42,830	\$37,999	\$38,883
JUL	\$31,385	\$29,040	\$35,147	\$37,696	\$35,974	\$41,185	\$42,192	\$48,606	\$40,329	\$46,110
AUG	\$18,694	\$18,565	\$22,540	\$26,120	\$22,439	\$28,962	\$28,388	\$31,792	\$24,355	\$27,180
SEP	\$8,788	\$2,816	\$6,972	\$7,765	\$8,586	\$12,087	\$11,525	\$12,588	\$11,136	\$8,985
<b>Total</b>	<b>\$259,213</b>	<b>\$259,019</b>	<b>\$263,040</b>	<b>\$313,956</b>	<b>\$322,536</b>	<b>\$347,534</b>	<b>\$362,263</b>	<b>\$420,866</b>	<b>\$419,363</b>	<b>\$401,031</b>

May and June 2008 include summer camp registrations, whereas May and June 2007 did not include this income.

**Florida Oceanographic Coastal Center  
Monthly Gift Shop Sales 2008-2019**

	2007-2008	2008-2009	2009- 2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
OCT	\$6,973	\$6,331	\$4,248	\$5,695	\$5,940	\$5,364	\$5,480	\$6,217	\$7,332	\$4,371	\$7,893	\$8,510
NOV	\$10,160	\$7,610	\$6,102	\$9,257	\$9,351	\$8,781	\$8,887	\$9,987	\$9,479	\$9,848	\$10,172	\$11,773
DEC	\$12,397	\$12,667	\$11,127	\$11,216	\$10,729	\$11,783	\$12,327	\$13,322	\$11,742	\$15,540	\$19,245	\$17,923
JAN	\$10,773	\$8,434	\$6,842	\$7,569	\$8,597	\$10,535	\$11,049	\$12,348	\$11,748	\$10,168	\$10,469	\$15,143
FEB	\$16,461	\$12,493	\$15,514	\$13,525	\$15,181	\$14,296	\$15,658	\$17,544	\$18,462	\$16,937	\$17,951	\$20,685
MAR	\$26,462	\$15,359	\$20,369	\$21,529	\$19,992	\$25,466	\$25,230	\$25,886	\$30,383	\$25,872	\$33,140	\$0
APR	\$21,448	\$19,517	\$21,458	\$22,353	\$20,351	\$17,557	\$20,794	\$26,148	\$18,688	\$22,770	\$24,958	\$0
MAY	\$9,602	\$7,362	\$8,492	\$7,761	\$8,104	\$8,398	\$6,777	\$9,350	\$9,955	\$11,210	\$13,420	\$0
JUNE	\$13,996	\$11,518	\$12,423	\$13,103	\$13,928	\$13,489	\$14,356	\$15,079	\$16,832	\$16,521	\$16,511	\$0
JULY	\$16,093	\$11,998	\$18,276	\$15,738	\$16,753	\$15,507	\$19,108	\$18,171	\$16,820	\$19,199	\$24,528	\$0
AUG	\$10,358	\$9,061	\$9,946	\$12,435	\$12,761	\$11,820	\$12,945	\$12,870	\$12,252	\$11,406	\$17,481	\$0
SEPT	\$5,425	\$1,396	\$3,802	\$4,236	\$4,124	\$4,570	\$4,217	\$5,066	\$4,686	\$3,438	\$8,767	\$0
<b>Total</b>	<b>\$160,148</b>	<b>\$123,747</b>	<b>\$138,597</b>	<b>\$144,417</b>	<b>\$145,810</b>	<b>\$147,665</b>	<b>\$156,827</b>	<b>\$171,989</b>	<b>\$168,378</b>	<b>\$167,278</b>	<b>\$204,537</b>	<b>\$74,034</b>