

**Florida Oceanographic Coastal Center  
Monthly Admissions and Programs 2009-2020**

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
OCT	2,408	1,312	2,288	2,067	1,893	2,171	2,069	2,492	1,794	2,237	2,687	2,375
NOV	2,999	2,407	2,477	2,994	2,690	2,813	2,881	3,103	2,778	3,295	3,392	3,720
DEC	3,719	3,454	3,281	4,119	3,786	3,744	3,853	4,181	3,715	4,131	4,549	-
JAN	3,444	3,045	3,367	3,919	3,991	4,289	4,598	4,286	3,824	3,921	5,252	-
FEB	5,028	5,260	4,753	5,317	5,211	5,253	6,534	6,340	5,292	5,937	6,371	-
MAR	6,677	7,311	6,710	6,868	8,637	7,974	8,054	8,650	8,741	11,381	9,546	-
APR	8,121	6,913	6,569	7,471	6,089	6,229	7,857	6,062	7,350	7,753	7,152	-
MAY	2,901	2,977	2,873	2,911	2,959	2,596	4,024	3,421	4,225	4,207	3,995	-
JUNE	4,472	4,590	5,123	4,618	4,826	5,033	6,326	5,732	6,041	5,999	5,669	-
JULY	5,316	6,608	5,734	5,807	5,862	7,293	7,173	5,599	6,224	7,779	6,941	-
AUG	3,685	4,424	4,414	3,831	4,052	4,328	4,820	3,453	3,778	5,026	3,666	-
SEPT	574	2,062	1,387	1,810	1,668	1,446	1,880	1,488	1,441	2,752	3,010	-
<b>Total</b>	<b>49,344</b>	<b>50,363</b>	<b>48,976</b>	<b>51,732</b>	<b>51,664</b>	<b>53,169</b>	<b>60,069</b>	<b>54,807</b>	<b>55,203</b>	<b>64,418</b>	<b>62,230</b>	<b>6,095</b>

**Florida Oceanographic Coastal Center  
Monthly Admissions & Programs Income 2008 - 2020**

Fiscal Yr.	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
OCT	\$10,441	\$6,058	\$12,407	\$12,867	\$11,535	\$15,482	\$15,414	\$17,632	\$13,902	\$16,355	\$14,892	\$16,437
NOV	\$13,614	\$11,784	\$12,512	\$17,724	\$15,927	\$19,612	\$19,898	\$21,993	\$20,398	\$22,698	\$18,406	\$24,244
DEC	\$15,483	\$16,387	\$19,555	\$23,400	\$24,548	\$25,486	\$24,035	\$30,006	\$26,206	\$30,006	\$25,685	\$0
JAN	\$17,572	\$15,578	\$21,065	\$22,240	\$23,151	\$27,145	\$29,522	\$33,281	\$33,745	\$30,047	\$32,899	\$0
FEB	\$25,209	\$28,676	\$29,829	\$33,849	\$33,419	\$40,445	\$52,822	\$56,915	\$38,947	\$55,482	\$59,843	\$0
MAR	\$37,362	\$35,971	\$46,584	\$44,635	\$57,260	\$50,064	\$58,128	\$66,144	\$65,197	\$75,443	\$77,261	\$0
APR	\$46,486	\$33,172	\$41,330	\$46,999	\$41,420	\$47,610	\$53,321	\$50,611	\$53,451	\$51,251	\$51,616	\$0
MAY	\$20,417	\$24,799	\$23,507	\$24,835	\$22,230	\$19,628	\$31,910	\$28,962	\$28,027	\$22,840	\$27,604	\$0
JUN	\$22,014	\$25,956	\$35,587	\$28,988	\$35,810	\$34,686	\$42,830	\$37,999	\$38,883	\$38,503	\$37,144	\$0
JUL	\$29,040	\$35,147	\$37,696	\$35,974	\$41,185	\$42,192	\$48,606	\$40,329	\$46,110	\$51,408	\$50,310	\$0
AUG	\$18,565	\$22,540	\$26,120	\$22,439	\$28,962	\$28,388	\$31,792	\$24,355	\$27,180	\$29,161	\$25,963	\$0
SEP	\$2,816	\$6,972	\$7,765	\$8,586	\$12,087	\$11,525	\$12,588	\$11,136	\$8,985	\$14,196	\$9,846	\$0
<b>Total</b>	<b>\$259,019</b>	<b>\$263,040</b>	<b>\$313,956</b>	<b>\$322,536</b>	<b>\$347,534</b>	<b>\$362,263</b>	<b>\$420,866</b>	<b>\$419,363</b>	<b>\$401,031</b>	<b>\$437,390</b>	<b>\$431,469</b>	<b>\$40,681</b>

May and June 2008 include summer camp registrations, whereas May and June 2007 did not include this income.

**Florida Oceanographic Coastal Center  
Monthly Gift Shop Sales 2009-2020**

	2008-2009	2009- 2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
OCT	\$6,331	\$4,248	\$5,695	\$5,940	\$5,364	\$5,480	\$6,217	\$7,332	\$4,371	\$7,893	\$8,510	\$7,849
NOV	\$7,610	\$6,102	\$9,257	\$9,351	\$8,781	\$8,887	\$9,987	\$9,479	\$9,848	\$10,172	\$11,773	\$12,034
DEC	\$12,667	\$11,127	\$11,216	\$10,729	\$11,783	\$12,327	\$13,322	\$11,742	\$15,540	\$19,245	\$17,923	\$0
JAN	\$8,434	\$6,842	\$7,569	\$8,597	\$10,535	\$11,049	\$12,348	\$11,748	\$10,168	\$10,469	\$15,143	\$0
FEB	\$12,493	\$15,514	\$13,525	\$15,181	\$14,296	\$15,658	\$17,544	\$18,462	\$16,937	\$17,951	\$20,685	\$0
MAR	\$15,359	\$20,369	\$21,529	\$19,992	\$25,466	\$25,230	\$25,886	\$30,383	\$25,872	\$33,140	\$31,942	\$0
APR	\$19,517	\$21,458	\$22,353	\$20,351	\$17,557	\$20,794	\$26,148	\$18,688	\$22,770	\$24,958	\$26,235	\$0
MAY	\$7,362	\$8,492	\$7,761	\$8,104	\$8,398	\$6,777	\$9,350	\$9,955	\$11,210	\$13,420	\$13,429	\$0
JUNE	\$11,518	\$12,423	\$13,103	\$13,928	\$13,489	\$14,356	\$15,079	\$16,832	\$16,521	\$16,511	\$19,549	\$0
JULY	\$11,998	\$18,276	\$15,738	\$16,753	\$15,507	\$19,108	\$18,171	\$16,820	\$19,199	\$24,528	\$22,139	\$0
AUG	\$9,061	\$9,946	\$12,435	\$12,761	\$11,820	\$12,945	\$12,870	\$12,252	\$11,406	\$17,481	\$12,744	\$0
SEPT	\$1,396	\$3,802	\$4,236	\$4,124	\$4,570	\$4,217	\$5,066	\$4,686	\$3,438	\$8,767	\$7,205	\$0
<b>Total</b>	<b>\$123,747</b>	<b>\$138,597</b>	<b>\$144,417</b>	<b>\$145,810</b>	<b>\$147,565</b>	<b>\$156,827</b>	<b>\$171,989</b>	<b>\$168,378</b>	<b>\$167,278</b>	<b>\$204,537</b>	<b>\$207,277</b>	<b>\$19,883</b>