|       | Florida Oceanographic Coastal Center<br>Monthly Admisssions and Programs 2008-2019 |           |           |           |           |           |           |           |           |           |           |             |  |
|-------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|--|
|       | 2007-2008  | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019   |  |
| OCT   | 2,123  | 2,408     | 1,312     | 2,288     | 2,067     | 1,893     | 2,171     | 2,069     | 2,492     | 1,794     | 2,237     | 2,687       |  |
| NOV   | 2,618  | 2,999     | 2,407     | 2,477     | 2,994     | 2,690     | 2,813     | 2,881     | 3,103     | 2,778     | 3,295     | 3,392       |  |
| DEC   | 3,055  | 3,719     | 3,454     | 3,281     | 4,119     | 3,786     | 3,744     | 3,853     | 4,181     | 3,715     | 4,131     | 4,549       |  |
| JAN   | 3,647  | 3,444     | 3,045     | 3,367     | 3,919     | 3,991     | 4,289     | 4,598     | 4,286     | 3,824     | 3,921     | 5,252       |  |
| FEB   | 5,215  | 5,028     | 5,260     | 4,753     | 5,317     | 5,211     | 5,253     | 6,534     | 6,340     | 5,292     | 5,937     | 6,371       |  |
| MAR   | 8,421  | 6,677     | 7,311     | 6,710     | 6,868     | 8,637     | 7,974     | 8,054     | 8,650     | 8,741     | 11,381    | 9,546       |  |
| APR   | 7,105  | 8,121     | 6,913     | 6,569     | 7,471     | 6,089     | 6,229     | 7,857     | 6,062     | 7,350     | 7,753     | 7,152       |  |
| MAY   | 3,111  | 2,901     | 2,977     | 2,873     | 2,911     | 2,959     | 2,596     | 4,024     | 3,421     | 4,225     | 4,207     | 3,995       |  |
| JUNE  | 4,966  | 4,472     | 4,590     | 5,123     | 4,618     | 4,826     | 5,033     | 6,326     | 5,732     | 6,041     | 5,999     | 5,669       |  |
| JULY  | 6,371  | 5,316     | 6,608     | 5.734     | 5,807     | 5,862     | 7,293     | 7,173     | 5,599     | 6,224     | 7,779     |             |  |
| AUG   | 3,819  | 3,685     | 4,424     | 4,414     | 3,831     | 4,052     | 4,328     | 4,820     | 3,453     | 3,778     | 5,026     | <del></del> |  |
| SEPT  | 1,958  | 574       | 2,062     | 1,387     | 1,810     | 1,668     | 1,446     | 1,880     | 1,488     | 1,441     | 2,752     | -           |  |
| Total | 52,409   | 49,344    | 50,363    | 48,976    | 51,732    | 51,664    | 53,169    | 60,069    | 54,807    | 55,203    | 64,418    | 48,613      |  |

|       |           |           | _         |           |                 | nographic<br>sions and P |                                       |             |           |                  | -         |                 |
|-------|-----------|-----------|-----------|-----------|-----------------|--------------------------|---------------------------------------|-------------|-----------|------------------|-----------|-----------------|
|       | 2008      | 2009      | 2010      | 2011      | 2012            | 2013                     | 2014                                  | 2015        | 2016      | 2047             | 0040      | 2010            |
| JAN   | \$19,473  | \$17,572  | \$15,578  | \$21,065  |                 |                          |                                       |             |           | 2017             | 2018      | 2019            |
| FEB   | \$24,319  | \$25,209  |           | \$29,829  |                 |                          |                                       |             |           | \$33,745         | \$30,047  | \$32,899        |
| MAR   | \$41,070  | \$37,362  | \$35,971  | \$46,584  | \$44,635        |                          |                                       |             |           |                  | \$55,482  | <b>\$59,843</b> |
| APR   | \$36,887  | \$46,486  | \$33,172  | \$41,330  |                 |                          |                                       | \$58,128    |           |                  | \$75,443  | \$77,261        |
| MAY   | \$17,764  | \$20,417  | \$24,799  | \$23,507  |                 |                          |                                       | \$53,321    | \$50,611  | \$53,451         | \$51,251  | \$51,616        |
| JUN   | \$26,518  | \$22,014  | \$25,956  |           | \$24,835        |                          |                                       |             |           | \$28,027         | \$22,840  | \$27,604        |
| JUL   | \$31,385  |           |           | \$35,587  | \$28,988        |                          |                                       |             |           |                  | \$38,503  | \$37,144        |
| AUG   |           | \$29,040  | \$35,147  | \$37,696  | \$35,974        | \$41,185                 |                                       | \$48,606    |           |                  | \$51,408  | <u> </u>        |
|       | \$18,694  | \$18,565  | \$22,540  | \$26,120  |                 | \$28,962                 | \$28,388                              |             | \$24,355  | \$27,180         | \$29,161  |                 |
| SEP   | \$8,788   | \$2,816   | \$6,972   | \$7,765   | \$8,586         | \$12,087                 | \$11,525                              | \$12,588    | \$11,136  | \$8,985          | \$14,196  |                 |
| OCT   | \$10,441  | \$6,058   | \$12,407  | \$12,867  | \$11,535        | \$15,482                 | \$15,414                              | \$17,632    | \$13,902  | \$16,355         | \$14,892  |                 |
| NOV   | \$13,614  | \$11,784  | \$12,512  | \$17,724  | <u>\$15,927</u> | \$19,612                 | \$19,898                              | \$21,993    | \$20,398  | \$22,698         | \$18,406  |                 |
| DEC   | \$15,483  | \$16,387  | \$19,555  | \$23,400  | \$24,548        | \$25,486                 | \$24,035                              |             | \$26,206  | \$30,006         | \$25,685  | <del></del> -   |
|       | Т         |           |           |           |                 |                          | · · · · · · · · · · · · · · · · · · · | <del></del> | <u> </u>  | , <u>, 9 - 1</u> | 7-0,000   |                 |
| Total | \$264,436 | \$253,710 | \$273,285 | \$323,474 | \$320,555       | \$356,104                | \$361,030                             | \$431,150   | \$410,238 | \$409,584        | \$427,314 | \$286,367       |

| Florida Oceanographic Coastal Center |  |
|--------------------------------------|--|
| Monthly Gift Shop Sales 2008-2019    |  |

| 2007-2008 | 2008-2009  | 2009- 2010  | 2010-2011   | 2011-2012   | 2012-2013  | 2013-2014  | 2014 2015  | 2045 2040  | 0040 0045  | 22.5      | 2   |
|-----------|--|---|---|---|--|--|--|--|--|-----------|---|
| \$6,973   | \$6,331  | \$4 248   |   |   |  |  |  |  |  |           | 2018-2019   |
|           |  |   |   |   |  |  |  |  |  | \$7,893   | \$8,510   |
|           |  |   |   |   |  | \$8,887  | \$9,987  | \$9,479  | \$9,848  | \$10,172  | \$11,773  |
|           |  |   |   | <u>\$10,729</u>   | \$11,783   | \$12,327   | \$13,322   | \$11,742   | \$15.540   |           | \$17,923  |
|           | \$8,434  | \$6,842   | \$7,569   | \$8,597   | \$10,535   | \$11.049   | \$12 348   |  | 1 - 1 - 1 -  |           |   |
| \$16,461  | \$12,493   | \$15,514  | \$13,525  | \$15,181  | \$14,296   |  |  |  |  |           | \$15,143  |
| \$26,462  | \$15,359   | \$20,369  | \$21,529  |   |  |  |  |  |  |           | \$20,685  |
| \$21,448  | \$19.517   |   |   |   |  |  |  |  |  |           | \$31,942  |
|           |  |   |   |   |  |  |  |  | <u>\$22,770</u>  | \$24,958  | \$26,235  |
|           |  |   |   |   |  | \$6,777  | \$9,350  | \$9,955  | \$11,210   | \$13,420  | \$13,429  |
|           |  |   |   | <u>\$13,928</u>   | \$13,489   | \$14,356   | \$15,079   | \$16,832   | \$16.521   | \$16.511  | \$19,549  |
|           |  | <u>\$18,276</u>   | \$15,738  | \$16,753  | \$15,507   | \$19,108   | \$18,171   |  |  |           |   |
| \$10,358  | \$9,061  | \$9,946   | \$12,435  | \$12,761  | \$11.820   |  |  |  |  |           | \$0   |
| \$5,425   | \$1,396  | \$3,802   | \$4,236   |   |  |  |  |  |  |           | \$0   |
|           | · <u>· · · · · · · · · · · · · · · · · · </u>  | ,   | + .,250   | Ψ1,127  | Ψ-7,070  | Ψ4,417   | <u> </u>   | \$4,686  | \$3,438  | \$8,767   | \$0   |
| \$160 148 | \$122 747  | \$420 E07   | 6444 447  | 6445.040  | ****   |  |  |  |  |           |   |
| Ψ100,140  | ψ123,747   | क 1 30,597  | <b>\$144,417</b>  | \$145,810   | \$147,565  | \$156,827  | \$171,989  | \$168,378  | \$167,278  | \$204.537 | \$165,188   |
|           | \$6,973<br>\$10,160<br>\$12,397<br>\$10,773<br>\$16,461<br>\$26,462<br>\$21,448<br>\$9,602<br>\$13,996<br>\$16,093<br>\$10,358 | \$6,973 \$6,331<br>\$10,160 \$7,610<br>\$12,397 \$12,667<br>\$10,773 \$8,434<br>\$16,461 \$12,493<br>\$26,462 \$15,359<br>\$21,448 \$19,517<br>\$9,602 \$7,362<br>\$13,996 \$11,518<br>\$16,093 \$11,998<br>\$10,358 \$9,061<br>\$5,425 \$1,396 | \$6,973 \$6,331 \$4,248<br>\$10,160 \$7,610 \$6,102<br>\$12,397 \$12,667 \$11,127<br>\$10,773 \$8,434 \$6,842<br>\$16,461 \$12,493 \$15,514<br>\$26,462 \$15,359 \$20,369<br>\$21,448 \$19,517 \$21,458<br>\$9,602 \$7,362 \$8,492<br>\$13,996 \$11,518 \$12,423<br>\$16,093 \$11,998 \$18,276<br>\$10,358 \$9,061 \$9,946<br>\$5,425 \$1,396 \$3,802 | \$6,973 \$6,331 \$4,248 \$5,695 \$10,160 \$7,610 \$6,102 \$9,257 \$12,397 \$12,667 \$11,127 \$11,216 \$10,773 \$8,434 \$6,842 \$7,569 \$16,461 \$12,493 \$15,514 \$13,525 \$26,462 \$15,359 \$20,369 \$21,529 \$21,448 \$19,517 \$21,458 \$22,353 \$9,602 \$7,362 \$8,492 \$7,761 \$13,996 \$11,518 \$12,423 \$13,103 \$16,093 \$11,998 \$18,276 \$15,738 \$10,358 \$9,061 \$9,946 \$12,435 \$5,425 \$1,396 \$3,802 \$4,236 | \$6,973 \$6,331 \$4,248 \$5,695 \$5,940 \$10,160 \$7,610 \$6,102 \$9,257 \$9,351 \$12,397 \$12,667 \$11,127 \$11,216 \$10,729 \$10,773 \$8,434 \$6,842 \$7,569 \$8,597 \$16,461 \$12,493 \$15,514 \$13,525 \$15,181 \$26,462 \$15,359 \$20,369 \$21,529 \$19,992 \$21,448 \$19,517 \$21,458 \$22,353 \$20,351 \$9,602 \$7,362 \$8,492 \$7,761 \$8,104 \$13,996 \$11,518 \$12,423 \$13,103 \$13,928 \$16,093 \$11,998 \$18,276 \$15,738 \$16,753 \$10,358 \$9,061 \$9,946 \$12,435 \$12,761 \$5,425 \$1,396 \$3,802 \$4,236 \$4,124 | \$6,973 \$6,331 \$4,248 \$5,695 \$5,940 \$5,364 \$10,160 \$7,610 \$6,102 \$9,257 \$9,351 \$8,781 \$12,397 \$12,667 \$11,127 \$11,216 \$10,729 \$11,783 \$10,773 \$8,434 \$6,842 \$7,569 \$8,597 \$10,535 \$16,461 \$12,493 \$15,514 \$13,525 \$15,181 \$14,296 \$26,462 \$15,359 \$20,369 \$21,529 \$19,992 \$25,466 \$21,448 \$19,517 \$21,458 \$22,353 \$20,351 \$17,557 \$9,602 \$7,362 \$8,492 \$7,761 \$8,104 \$8,398 \$13,996 \$11,518 \$12,423 \$13,103 \$13,928 \$13,489 \$16,093 \$11,998 \$18,276 \$15,738 \$16,753 \$15,507 \$10,358 \$9,061 \$9,946 \$12,435 \$12,761 \$11,820 \$5,425 \$1,396 \$3,802 \$4,236 \$4,124 \$4,570 | \$6,973 \$6,331 \$4,248 \$5,695 \$5,940 \$5,364 \$5,480 \$10,160 \$7,610 \$6,102 \$9,257 \$9,351 \$8,781 \$8,887 \$12,397 \$12,667 \$11,127 \$11,216 \$10,729 \$11,783 \$12,327 \$10,773 \$8,434 \$6,842 \$7,569 \$8,597 \$10,535 \$11,049 \$16,461 \$12,493 \$15,514 \$13,525 \$15,181 \$14,296 \$15,658 \$26,462 \$15,359 \$20,369 \$21,529 \$19,992 \$25,466 \$25,230 \$21,448 \$19,517 \$21,458 \$22,353 \$20,351 \$17,557 \$20,794 \$9,602 \$7,362 \$8,492 \$7,761 \$8,104 \$8,398 \$6,777 \$13,996 \$11,518 \$12,423 \$13,103 \$13,928 \$13,489 \$14,356 \$16,093 \$11,998 \$18,276 \$15,738 \$16,753 \$15,507 \$19,108 \$10,358 \$9,061 \$9,946 \$12,435 \$12,761 \$11,820 \$12,945 \$5,425 \$1,396 \$3,802 \$4,236 \$4,124 \$4,570 \$4,217 | \$6,973 \$6,331 \$4,248 \$5,695 \$5,940 \$5,364 \$5,480 \$6,217 \$10,160 \$7,610 \$6,102 \$9,257 \$9,351 \$8,781 \$8,887 \$9,987 \$12,397 \$12,667 \$11,127 \$11,216 \$10,729 \$11,783 \$12,327 \$13,322 \$10,773 \$8,434 \$6,842 \$7,569 \$8,597 \$10,535 \$11,049 \$12,348 \$16,461 \$12,493 \$15,514 \$13,525 \$15,181 \$14,296 \$15,658 \$17,544 \$26,462 \$15,359 \$20,369 \$21,529 \$19,992 \$25,466 \$25,230 \$25,886 \$21,448 \$19,517 \$21,458 \$22,353 \$20,351 \$17,557 \$20,794 \$26,148 \$9,602 \$7,362 \$8,492 \$7,761 \$8,104 \$8,398 \$6,777 \$9,350 \$13,996 \$11,518 \$12,423 \$13,103 \$13,928 \$13,489 \$14,356 \$15,079 \$16,093 \$11,998 \$18,276 \$15,738 \$16,753 \$15,507 \$19,108 \$18,171 \$10,358 \$9,061 \$9,946 \$12,435 \$12,761 \$11,820 \$12,945 \$12,870 \$5,425 \$1,396 \$3,802 \$4,236 \$4,124 \$4,570 \$4,217 \$5,066 | \$6,973 \$6,331 \$4,248 \$5,695 \$5,940 \$5,364 \$5,480 \$6,217 \$7,332 \$10,160 \$7,610 \$6,102 \$9,257 \$9,351 \$8,781 \$8,887 \$9,987 \$9,479 \$12,397 \$12,667 \$11,127 \$11,216 \$10,729 \$11,783 \$12,327 \$13,322 \$11,742 \$10,773 \$8,434 \$6,842 \$7,569 \$8,597 \$10,535 \$11,049 \$12,348 \$11,748 \$16,461 \$12,493 \$15,514 \$13,525 \$15,181 \$14,296 \$15,658 \$17,544 \$18,462 \$26,462 \$15,359 \$20,369 \$21,529 \$19,992 \$25,466 \$25,230 \$25,886 \$30,383 \$21,448 \$19,517 \$21,458 \$22,353 \$20,351 \$17,557 \$20,794 \$26,148 \$18,688 \$9,602 \$7,362 \$8,492 \$7,761 \$8,104 \$8,398 \$6,777 \$9,350 \$9,955 \$13,996 \$11,518 \$12,423 \$13,103 \$13,928 \$13,489 \$14,356 \$15,079 \$16,832 \$16,093 \$11,998 \$18,276 \$15,738 \$16,753 \$15,507 \$19,108 \$18,171 \$16,820 \$10,358 \$9,061 \$9,946 \$12,435 \$12,761 \$11,820 \$12,945 \$12,870 \$12,252 \$5,425 \$1,396 \$3,802 \$4,236 \$4,124 \$4,570 \$4,217 \$5,066 \$4,686 | \$6,973   | \$6,973 \$6,331 \$4,248 \$5,695 \$5,940 \$5,364 \$5,480 \$6,217 \$7,332 \$4,371 \$7,893 \$10,160 \$7,610 \$6,102 \$9,257 \$9,351 \$8,781 \$8,887 \$9,987 \$9,479 \$9,848 \$10,172 \$11,216 \$10,729 \$11,783 \$12,327 \$13,322 \$11,742 \$15,540 \$19,245 \$10,773 \$8,434 \$6,842 \$7,569 \$8,597 \$10,535 \$11,049 \$12,348 \$11,748 \$10,168 \$10,469 \$16,461 \$12,493 \$15,514 \$13,525 \$15,181 \$14,296 \$15,658 \$17,544 \$18,462 \$16,937 \$17,951 \$21,448 \$19,517 \$21,458 \$22,353 \$20,351 \$17,557 \$20,794 \$26,148 \$18,688 \$22,770 \$24,958 \$13,996 \$11,518 \$12,423 \$13,103 \$13,928 \$13,489 \$14,356 \$15,079 \$16,832 \$16,521 \$16,511 \$10,358 \$9,061 \$9,946 \$12,435 \$12,761 \$11,820 \$12,945 \$12,870 \$12,870 \$11,406 \$17,481 \$5,425 \$11,396 \$3,802 \$4,236 \$4,124 \$4,570 \$44,570 \$44,217 \$5,066 \$4,686 \$3,438 \$8,767 |

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